



PLANNING & HOUSING OVERVIEW & SCRUTINY PANEL

MONDAY, 30TH JANUARY, 2017

At 7.00 pm

in the

COUNCIL CHAMBER - TOWN HALL, MAIDENHEAD

SUPPLEMENTARY AGENDA

PART I

| <u>ITEM</u> | <u>SUBJECT</u> | <u>PAGE NO</u> |
|-------------|--|--------------------|
| 5. | <u>BUDGET 2017/18</u> Updated Appendix D. | 3 - 38 |

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ADULT, CHILDREN & HEALTH SERVICES

| | <u>From</u> | <u>Period or Unit of charge</u> | <u>2017/18 Charge per period / unit</u> | <u>2016/17 Charge per period / unit</u> | <u>% Increase</u> |
|--|-------------|---|---|---|-------------------|
| | | | £ | £ | |
| EARLY HELP AND SAFEGUARDING | | | | | |
| Early Help and Safeguarding charges are mainly linked to RBWM fostering allowances which are made up of an age-related core allowance plus a career element payment linked to expertise. The core allowance is set in line with the National Fostering Network guidelines. | | | | | |
| Fostering - Core allowance: | 0-2 yrs | Per week | 142 | 145.43 | -2.4% |
| | 2-4 yrs | Per week | 145 | 145.43 | -0.3% |
| | 5-10 yrs | Per week | 163 | 165.66 | -1.6% |
| | 11-15 yrs | Per week | 184 | 206.23 | -10.8% |
| | 16+ yrs | Per week | 216 | 250.88 | -13.9% |
| Fostering - Career Payment - all children age 0 to 16+ | Level 1 | Per week | 195 | 195 | 0.0% |
| | Level 2 | Per week | 260 | 260 | 0.0% |
| | Level 3 | Per week | 390 | 390 | 0.0% |
| Parental contribution towards cost of children in care | April-16 | Per week | Up to the full cost of the placement | Up to the full cost of the placement | |
| Foster care placements - Charges to other local authorities for placing non-RBWM children | April-16 | Per week | Cost of the placement | Cost of the placement | |
| Short term breaks for disabled children - Charges to other local authorities for placing non-RBWM children | April-16 | Per week | Cost of the placement | Cost of the placement | |
| Administration charge to other local authorities for foster care placements and short term breaks. | April-16 | Per week | 100 | 100 | 0.0% |
| Charges to other local authorities and voluntary adoption authorities for placing non RBWM children for adoption with families within the Adopt Berkshire partnership | | | | | |
| Per child | April-16 | Fixed fee | 27,000 | 27,000 | 0.0% |
| 2 siblings | | Fixed fee | 40,500 | 40,500 | 0.0% |
| 3 or more siblings | | Fixed fee | 54,000 | 54,000 | 0.0% |
| Flying High Play Scheme | April-16 | Per day | 25 | 25 | 0.0% |

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| ADULT, CHILDREN & HEALTH SERVICES |
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HOME TO SCHOOL TRANSPORT - CONCESSIONARY FARES

Charges take effect from the beginning of each academic year in September.

| | | <u>Academic Year</u> <u>2017/18</u> | <u>Academic Year</u> <u>2016/17</u> | <u>% Increase</u> <u>2017/18-2016/17</u> | | |
|---|---|--|--|---|-------|------|
| Pupils not entitled to free transport | | | | | | |
| | From | £ | £ | | | |
| Coach pass on a contracted school bus for RBWM resident pupils | | | | | | |
| M3 | Hurley to Bisham Primary School | Sep-17 | Annual ticket | 580 | 570 | 1.8% |
| M8 | Eton Wick to St Peters Middle, Old Windsor | Sep-17 | Annual ticket | 295 | 290 | 1.7% |
| M9 | Knowl Hill / Waltham St Lawrence to Piggot School | Sep-17 | Annual ticket | 580 | 570 | 1.8% |
| M12 | Waltham St Lawrence to Waltham St Lawrence Primary | Sep-17 | Annual ticket | 580 | 570 | 1.8% |
| M10 | Eton Wick to Dedworth Middle and St Edwards Royal Free Schools, Windsor | Sep-17 | Annual ticket | 295 | 290 | 1.7% |
| | | | | | | |
| M11 | Eton Wick to Windsor Boys, Windsor Girls and Trevelyan Schools | Sep-17 | Annual ticket | 295 | 290 | 1.7% |
| Coach pass on a contracted school bus for non RBWM-resident pupils | | | | | | |
| M3 | Hurley to Bisham Primary School | Sep-17 | Annual ticket | 780 | 765 | 2.0% |
| M8 | Eton Wick to St Peters Middle, Old Windsor | Sep-17 | Annual ticket | 295 | 290 | 1.7% |
| M9 | Knowl Hill / Waltham St Lawrence to Piggot School | Sep-17 | Annual ticket | 780 | 765 | 2.0% |
| M12 | Waltham St Lawrence to Waltham St Lawrence Primary | Sep-17 | Annual ticket | 780 | 765 | 2.0% |
| M10 | Eton Wick to Dedworth Middle and St Edwards Royal Free Schools, Windsor | Sep-17 | Annual ticket | 295 | 290 | 1.7% |
| M11 | Eton Wick to Windsor Boys, Windsor Girls and Trevelyan | Sep-17 | Annual ticket | 295 | 290 | 1.7% |
| Coach pass on a commercial bus route for non RBWM-resident pupils | | | | | | |
| | Coach pass on contracted school bus for non- RBWM resident pupils | | | 780 | 765 | 2.0% |
| Post 16 pupils | | | | | | |
| | First Great Western Reduced Fare Rail Card (price subject to confirmation from FGW) | Sep-17 | per annum | tbc | 80.00 | |
| | | | | | | |
| | Administration fee for FGW reduced fare rail card | Sep-17 | | 10 | 10 | 0.0% |
| | Administration charge to replace a lost rail or coach pass | Sep-17 | per pass | 20 | 20 | 0.0% |
| | | | | | | |
| | Mainstream and SEN transport for pupils not entitled to free transport on RBWM contracted services | Sep-17 | per annum | 580 | 570 | 1.8% |

ADULT, CHILDREN & HEALTH SERVICES

| | | <u>2017/18</u> £ | <u>2017/18</u> £ | 2016/17 £ | 2016/17 £ | % Increase 2017/18-2016/17 | % Increase 2017/18-2016/17 |
|---|------|---------------------|---------------------|--------------|--------------|-------------------------------|-------------------------------|
| GENERAL | | | | | | | |
| <p>These charges are operative from 1st April 2016, except where they are based on Income Support rates, in which case they are operative from the date in April that these are updated.</p> <p>Charges to Other Local Authorities, and to users of the service assessed as being full cost payers, are generally calculated according to a formula which accounts for direct costs, administration overheads and, where appropriate, the use of capital assets.</p> <p>Other charges are reviewed annually taking account of government guidance and changes in the levels of pay and prices, and may be rounded to the nearest 5p or 10p in order to facilitate the collection of cash. For services where daily rates apply charges are set at multiples of five or seven. Other rates are set to equal an exact amount of Income Support benefit.</p> | | | | | | | |
| CARE FOR ADULTS | | | | | | | |
| RESIDENTIAL CARE | | | | | | | |
| <p>Residents are required by statute to be assessed to contribute towards the cost of their residential care. The assessment must be carried out according to statutory guidelines.</p> <p>The minimum assessed contribution will be equal to the Income Support & premium received by the resident, less their statutory personal allowance. The maximum charge is the actual cost to the Council of purchasing or providing the residential care placement.</p> | | | | | | | |
| Homes for Older People - residential care in RBWM commissioned homes | | | | | | | |
| Maximum charge | | | | | | | |
| Residential Home placements | week | 707 | | 693 | | 2.0% | |
| Nursing Home placements (FNC to be deducted where applicable) | week | 854 | | 840 | | 1.7% | |
| Homes for People with Learning Disability - residential care | | | | | | | |
| Homeside Close and Winston Court - Standard Charge to other local authorities | week | 1,554 | | 1,519 | | 2.3% | |
| <p>Other than in exceptional circumstances, the charge to the service user will be equal to their benefit payment less the personal expenses allowance</p> <p>Note - where additional staff are required above that usually provided, to support a particular placement then the cost of providing that staffing will be rechargeable in addition to the standard daily/weekly rate.</p> | | | | | | | |

ADULT, CHILDREN & HEALTH SERVICES

| | | | | <u>2017/18</u> | <u>2017/18</u> | <u>2016/17</u> | <u>2016/17</u> | <u>% Increase</u> | <u>% Increase</u> | |
|---|--------------------------|---------|--------------------------|-----------------|-----------------|-----------------|----------------|-------------------|-------------------|--|
| | | | | £ | £ | £ | £ | 2017/18-2016/17 | 2017/18-2016/17 | |
| COMMUNITY CARE & RESPITE CARE | | | | | | | | | | |
| <p>These charges apply to RBWM residents who are Personal Budget Holders, and to other local authorities who may</p> <p>A Personal Budget Holder is a resident assessed as eligible to receive social care services. A budget sufficient to</p> <p>Should a Personal Budget Holder from another local authority purchase services provided by this authority, then this authority will charge that Personal Budget Holder for the full cost of providing the service, this will generally be 25% above the charges set for Personal Budget Holders of this authority.</p> <p>OLA is an abbreviation for "Other Local Authority" PBH is an abbreviation for "Personal Budget Holder"</p> | | | | | | | | | | |
| | | | | RBWM | OLA + Full Cost | RBWM | OLA + Full | | | |
| | | | | residents & PBH | Payers | residents & PBH | Cost Payers | | | |
| Homes for People with Learning Disability - Respite care | | | | | | | | | | |
| | RBWM - PBH | night | | 150 | | 150 | | 0.0% | | |
| | OLA - Weekdays Mon-Thurs | night | | | 437 | | 428 | | 2.1% | |
| | OLA - Weekends Fri-Sun | night | | | 508 | | 498 | | 2.0% | |
| Homecare | | | | | | | | | | |
| | Standard Charge | | BRIEFING PAPER REQUESTED | hour | 17.95 | 16 | | 12.2% | | |
| Learning Disability: day activity charge | | | | | | | | | | |
| morning or afternoon session in daycentre for | | | | | | | | | | |
| | ratio 1:1 | session | | 83.40 | 104.20 | 81.90 | 102.40 | 1.8% | 1.8% | |
| | ratio 1:2 | session | | 41.70 | 74.00 | 41 | 73 | 1.7% | 1.8% | |
| | ratio 1:3 | session | | 27.80 | 52.70 | 27.30 | 51.80 | 1.8% | 1.7% | |
| | ratio 1:5 | session | | 16.70 | 33.90 | 16.40 | 33.30 | 1.8% | 1.8% | |
| | ratio 1:10 | session | | 8.30 | 19.60 | 8.20 | 19.30 | 1.2% | 1.6% | |

ADULT, CHILDREN & HEALTH SERVICES

| | | | <u>2017/18</u> | <u>2017/18</u> | 2016/17 | 2016/17 | % Increase | % Increase |
|---|--|-------------|----------------|----------------|--------------|---------|-----------------|-----------------|
| | | | £ | £ | £ | £ | 2017/18-2016/17 | 2017/18-2016/17 |
| Room Hire - Learning Disability Day Centres | | | | | | | | |
| 6.00-11.00 Monday to Friday and 9.00-11.00 Saturday to Sunday | | | | | | | | |
| | Ground Floor, Hall & Kitchen | Hour | 22.80 | | 22.40 | | 1.8% | |
| | Dance Studio | Hour | 16.50 | | 16.20 | | 1.9% | |
| | Music / Art Room | Hour | 13.90 | | 13.70 | | 1.5% | |
| There is an additional charge for public liability insurance and staffing when required | | | | | | | | |
| Older Persons: Day Centres | | | | | | | | |
| | RBWM - PBH | per day | 58.00 | | 58 | | 0.0% | |
| | RBWM - PBH - Lady Elizabeth House | per day | to be agreed | | | | | |
| | transport single Journey to day centre/activity (max 2 charges per session) | per journey | 5.00 | | 5 | | 0.0% | |
| Blue Badge | | | | | | | | |
| | Blue badge | Per Badge | 10.00 | | 10 | | 0.0% | |
| Older Persons: Residential Respite | | | | | | | | |
| | In residential and nursing homes, arranged by the Council | per week | 679.00 | | to be agreed | | | |
| ALLOWANCES | | | | | | | | |
| Direct Payments - Rates payable to service user | | | | | | | | |
| | Standard Rate - care provided by homecare agency | per hour | 17.95 | | 17 | | 5.6% | |
| | Sleeping Night Service | night | 60.00 | | 60 | | 0.0% | |
| <u>Rates payable for employment of Personal Assistant</u> | | | | | | | | |
| | Start up and emergency reserve | one-off | 500.00 | | 500 | | 0.0% | |
| | Composite Rate for a Personal Assistant | hour | 14.25 | | 14 | | 1.8% | |
| | Standard Rate including all oncosts | hour | 12.32 | | 12.10 | | 1.8% | |
| | Enhanced Rate including all oncosts | hour | 22.72 | | 22.32 | | 1.8% | |
| Assisted Transfers - Housing | | | | | | | | |
| | | per move | | | | | | |
| | from 1 bed to a bedsit | | 750 | | 750 | | 0.0% | |
| | from 2 bed with garden to a bedsit | | 3,750 | | 3,750 | | 0.0% | |
| | from 2 bed with garden to 1 bed property | | 2,500 | | 2,500 | | 0.0% | |
| | from 2 bed without garden to bedsit | | 2,500 | | 2,500 | | 0.0% | |
| | from 2 bed without garden to 1 bed property | | 1,750 | | 1,750 | | 0.0% | |
| | from 3 bed to bedsit | | 6,250 | | 6,250 | | 0.0% | |
| | from 3 bed to 1 bed property | | 5,000 | | 5,000 | | 0.0% | |
| | from 3 bed to 2 bed with Garden | | 2,500 | | 2,500 | | 0.0% | |
| | from 3 bed to 2 bed without Garden | | 3,750 | | 3,750 | | 0.0% | |
| | from 4 bed to bedsit | | 7,500 | | 7,500 | | 0.0% | |
| | from 4 bed to 1 bed property | | 6,250 | | 6,250 | | 0.0% | |
| | from 4 bed to 2 bed with Garden | | 3,250 | | 3,250 | | 0.0% | |
| | from 4 bed to 2 bed with without Garden | | 5,000 | | 5,000 | | 0.0% | |
| | from 4 bed to 3 bed | | 2,500 | | 2,500 | | 0.0% | |

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| OPERATIONS & CUSTOMER SERVICES |
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| | <u>2017/8</u> | <u>2016/17</u> | <u>Increase</u> |
|--|---------------|----------------|-----------------|
| | <u>£</u> | <u>£</u> | <u>%</u> |
| <u>COMMUNITY ENFORCEMENT & PROTECTION</u> | | | |
| WASTE | | | |
| Special Collection Service, Trade Waste & Other | 31 | 30 | 3.3% |
| -special collection service -one item | 36 | 35 | 2.9% |
| -special collection service -two items | 42 | 41 | 2.4% |
| -special collection service -three items | 47 | 46 | 2.2% |
| -special collection service -four items | 52 | 51 | 2.0% |
| -special collection service -five items (maximum) | 31 | 30 | 3.3% |
| -special collection service -fridges/freezers per unit | | | |
| Green Waste Subscribed Collection Service | | | |
| -annual subscription | 35 | 35 | 0.0% |

FEEES AND CHARGES 2017/18

Appendix D

OPERATIONS & CUSTOMER SERVICES

CUSTOMER SERVICES

FRONT OF HOUSE

The main charges for facilities from 1st April 2015 (excluding VAT) are as follows:-

MAIDENHEAD


COMMERCIAL RATES:

| | <u>2017/18</u> | <u>2017/18</u> | <u>2017/18</u> | <u>2017/18</u> | <u>2016/17</u> | <u>2016/17</u> | <u>2016/17</u> | <u>2016/17</u> | <u>Increase</u> | <u>Increase</u> | <u>Increase</u> | <u>Increase</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|
| | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>%</u> | <u>%</u> | <u>%</u> | <u>%</u> |
| Desborough Suite | 1,085 | 1,085 | 1,450 | 2,635 | 1,060 | 1,060 | 1,420 | 2,580 | 2.4% | 2.4% | 2.1% | 2.1% |
| Auditorium | 785 | 785 | 1,020 | 1,785 | 770 | 770 | 1,000 | 1,750 | 2.0% | 2.0% | 2.0% | 2.0% |
| Receptions / Dinner Dance | 435 | 435 | 1,085 | 1,635 | 425 | 425 | 1,060 | 1,600 | 2.4% | 2.4% | 2.4% | 2.2% |
| Meeting Rooms (Per hour / per room) | 97 | 97 | 123 | 97 | 95 | 95 | 120 | 95 | 2.1% | 2.1% | 2.5% | 2.1% |
| Additional time per hour, or part of, after 11.30pm | | | | 408 | | | | 400 | | | | 2.0% |

NON-COMMERCIAL RATES - WHOLE SUITE:

DANCE SCHOOLS / THEATRE GROUPS / BOROUGH BASED REGISTERED CHARITIES

| | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|
| Rehearsal / Set up (Monday-Friday) | 71 | 71 | 127 | 214 | 70 | 70 | 125 | 210 | 1.4% | 1.4% | 1.6% | 1.9% |
| Rehearsal / Set up (Saturday) | 102 | 102 | 164 | 296 | 100 | 100 | 160 | 290 | 2.0% | 2.0% | 2.5% | 2.1% |
| Rehearsal / Set up (Sunday) | 102 | 102 | 179 | 306 | 100 | 100 | 175 | 300 | 2.0% | 2.0% | 2.3% | 2.0% |
| Performance / Function | 164 | 164 | 225 | 510 | 160 | 160 | 220 | 500 | 2.5% | 2.5% | 2.3% | 2.0% |
| Additional time per hour, or part of, after 11.30pm | | | | 118 | | | | 115 | | | | 2.6% |

 Kitchen Hire-Price on application
 Kitchen (Unavailable Mon-Fri 8am-4pm)

| OPERATIONS & CUSTOMER SERVICES | | | | | | | | | | | |
|---|---|---------------------------|----------------|---------------------------|---------------------------|----------------|---------------------------|-----------------|-----------------|-----------------|-----------------|
| | <u>2018/19</u> | <u>2017/18</u> | <u>2017/18</u> | <u>2017/18</u> | <u>2016/17</u> | <u>2016/17</u> | <u>2016/17</u> | <u>Increase</u> | <u>Increase</u> | <u>Increase</u> | <u>Increase</u> |
| | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>%</u> | <u>%</u> | <u>%</u> | <u>%</u> |
| CUSTOMER SERVICES | | | | | | | | | | | |
| REGISTRARS | | | | | | | | | | | |
| | Super-intendent Registrar | Super-intendent Registrar | Registrar | Super-intendent Registrar | Super-intendent Registrar | Registrar | Super-intendent Registrar | | | | |
| General Searches | | | | | | | | | | | |
| | General Search in indexes in Office not exceeding 6 successive hours | | | | | | | | | | |
| | | 18 | n/a | | 18 | n/a | | | 0.0% | | |
| Certificates | | | | | | | | | | | |
| | Issue of Standard Certificate of Birth, Death or Marriage | | 4 | | 10 | 4 | | | 0.0% | 0.0% | |
| | Issuing a short certificate of birth | | 10 | n/a | 10 | n/a | | | 0.0% | | |
| | Issuing a certificate of birth, marriage or death (other than at first registration) | | n/a | 7 | n/a | 7 | | | | 0.0% | |
| | Express service for certificates | | 10 | n/a | 10 | n/a | | | 0.0% | | |
| Marriages | | | | | | | | | | | |
| | Attending outside office to be given notice of marriage of house-bound or detained person | | | 40 | n/a | 40 | n/a | | | 0.0% | |
| | Entering a notice of marriage in a marriage notice book | | | 35 | n/a | 35 | n/a | | | 0.0% | |
| | Attending a Marriage at a registered building | | | n/a | 84 | n/a | 84 | | | | 0.0% |
| | Attending a Marriage at the Register Office | | | n/a | 45 | n/a | 45 | | | | 0.0% |
| Certification Of Worship And Registration For Marriage | | | | | | | | | | | |
| | Certification of a place of meeting for religious worship | | | 28 | n/a | 28 | n/a | | | 0.0% | |
| | Registration of a building for the solemnisation of marriages | | | 120 | n/a | 120 | n/a | | | 0.0% | |
| | Licensing an outside venue for weddings and civil partnerships | | | 1,700 | | 1,680 | | | | 1.2% | |
| | Additional rooms | | | 515 | | 510 | | | | 1.0% | |
| Marriage and Civil Partnership Ceremonies: | | | | | | | | | | | |
| | Mondays to Thursdays | 495 | 490 | 480 | 490 | 485 | 475 | 485 | 1.0% | 1.0% | 1.1% |
| | Fridays and Saturdays | 550 | 545 | 535 | 545 | 540 | 530 | 540 | 0.9% | 0.9% | 0.9% |
| | Sunday and Bank Holiday | 610 | 605 | 605 | 605 | 600 | 600 | 600 | 0.8% | 0.8% | 0.8% |
| Maidenhead Ceremony Room | | | | | | | | | | | |
| | Monday to Thursday | 210 | 204 | 184 | 204 | 200 | 180 | 200 | 2.4% | 2.0% | 2.2% |
| | Friday to Saturday | 275 | 275 | 265 | 275 | 270 | 260 | 270 | 0.0% | 1.9% | 1.9% |
| | The ceremony room is not available for Sunday Bookings | | | | | | | | | | |
| Citizenship Ceremonies | | | | | | | | | | | |
| | Per Ceremony | | | 80 | | 80 | | | | 0.0% | |
| | Private Citizenship Ceremonies - Register Office | | | | | | | | | | |
| | Mondays to Thursdays | | | 135 | | 120 | | | | 12.5% | |
| | Fridays and Saturdays | | | 270 | | 260 | | | | 3.8% | |
| | The ceremony room is not available for Sunday Bookings | | | | | | | | | | |
| Baby Naming And Reaffirmation (inclusive of VAT) | | | | | | | | | | | |
| | Register Office - Monday to Friday | | | 230 | | 210 | | | | 9.5% | |
| | Register Office - Saturday | | | 270 | | 240 | | | | 12.5% | |
| | Outside Venues - Monday to Friday | | | 335 | | 280 | | | | 19.6% | |
| | Outside Venues - Saturday | | | 410 | | 380 | | | | 7.9% | |
| | Outside Venues - Sunday | | | 490 | | 400 | | | | 22.5% | |
| Nationality Checks (inclusive of VAT) | | | | | | | | | | | |
| | Single Application: | | | | | | | | | | |
| | Adult | | | 85 | | 80 | | | | 6.3% | |
| | Child under 18 | | | 60 | | 55 | | | | 9.1% | |
| | Changing the name on a venue license | | | 35 | | 30 | | | | 16.7% | |

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| OPERATIONS & CUSTOMER SERVICES |
|---|

| | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|--|----------------|------------------|-----------------|
| REVENUES & BENEFITS SERVICES | | | |
| DEPUTYSHIP | £ | £ | % |
| Estates Winding Up Fee - Level 1 | | | |
| Work undertaken would include the basic requirements and assume that there is a valid will and next of kin / solicitor in place to administer the estate: | | | |
| Notify DWP | 220 | 214 | 2.7% |
| Notify Court of Protection / Office of the Public Guardian | | | |
| Notify other financial institutions | | | |
| Complete BD8 | | | |
| Settle funeral and other final bills | | | |
| Distribute estate to executors | | | |
| Estates Winding Up Fee - Level 2 | | | |
| Work undertaken would include some or all the basic requirements above, plus any of the additional | | | |
| Completion of final account report for Court of Protection | 270 | 267 | 1.3% |
| Advising or assisting on the completion of Probate applications | | | |
| Referring the estate to Treasury Solicitors | | | |
| Liaising with Treasury Solicitors | | | |
| Estates Winding Up Fee - Level 3 | | | |
| Work undertaken would include some or all of levels 1 and 2, plus the additional work of: | | | |
| Collecting Death Certificate | 380 | 375 | 1.4% |
| Registering the death | | | |
| Arranging the funeral | | | |
| OFFICE OF THE PUBLIC GUARDIAN / COURT OF PROTECTION | | | |
| Remuneration of Local Authority deputies | | | |
| The following fixed rates of remuneration will apply where the court appoints a holder of an office in a public authority to act as deputy: | | Excluding VAT | |
| Category I Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs | 670 | 670 | 0.0% |
| Category II Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order: | | | |
| a) For the first year | 700 | 700 | 0.0% |
| b) For the second and subsequent years | 585 | 585 | 0.0% |
| Where the net assets of 'P' are below £16,000, the local authority Deputy for property and affairs may take an annual management fee not exceeding 3% of P's net assets on the anniversary of the court order appointing the local authority as deputy | | | |
| Category III Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc or the ongoing maintenance of property including management and letting of a rental property. | 270 | 270 | 0.0% |
| Category IV Preparation and lodgement of an annual report or account to the Public Guardian | 195 | 195 | 0.0% |

OPERATIONS & CUSTOMER SERVICES

| | | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|--|--|----------------|----------------|-----------------|
| | | £ | £ | % |
| HIGHWAYS & TRANSPORT | | | | |
| Other Highway Services | | | | |
| Provision Of Accident Information (For 3 Years Records For Road Up To 1Km/ Over 1km Pro-Rata) | Flat Fee: | 132.00 | 130.00 | 1.5% |
| Provision Of Accident Information (For 5 Years Records For Road Up To 1Km/ Over 1km Pro-Rata) | Flat Fee: | 221.00 | 217.00 | 1.8% |
| Provision Of Existing Traffic Signal Data | Flat Fee: | 166.00 | 163.00 | 1.8% |
| Provision Of Personal Injury Accident Database & Traffic Flow Management System Statistics | Flat Fee: | 221.00 | 217.00 | 1.8% |
| Traffic Count Information (For Up To 2 Count Stations) | First Station Charge, Flat Fee: | 221.00 | 217.00 | 1.8% |
| Traffic Count Information (For Up To 2 Count Stations) | Each Additional Station, Flat Fee: | 112.00 | 110.00 | 1.8% |
| Provision Of Junction Traffic Model Data | dependant on complexity of model: | 100 - 1,000 | | |
| Access To/Use Of Borough Traffic Computer Model | | 5,280.00 | 5,175.00 | 2.0% |
| Research Into Archives (Where Not Part Of Statutory Function) | Minimum Charge Applies: | 211.00 | 207.00 | 1.9% |
| - charge after 3 hrs | Per Hour: | 53.00 | 52.00 | 1.9% |
| Provision Of Hard Copy Of Statutory Records (Viewing Only Free Of Charge and available via our website) | | 53.00 | 52.00 | 1.9% |
| Provision Of Supplementary Information | | 105.00 | 103.00 | 1.9% |
| Site Inspection: | | | | |
| - up to 3 hours | Per Inspection: | 138.00 | 135.00 | 2.2% |
| - over 3 hours | Per Inspection: | 221.00 | 217.00 | 1.8% |
| Dropped Crossing Vehicle Application Fee | Flat Fee Plus Vat: | 148.00 | 145.00 | 2.1% |
| Highway Licences | | | | |
| S115 Provision Of Amenities On The Highway | | | | |
| - Street Café _ application fee (3 year licence), (£150 refund if refused) | | 475.00 | 465.00 | 2.2% |
| Fee for 'straight forward' renewals - | | 107.00 | 105.00 | 1.9% |
| -street cafes- area fee | Per m2: | 107.00 | 105.00 | 1.9% |
| - display of goods - Application fee if licence is issued, £150 refund if refused (town centre areas) | Per m2: | 475.00 | 465.00 | 2.2% |
| - display of goods - Application fee if licence is issued, £50 refund if refused (non-town centre areas) | Per m2: | 107.00 | 105.00 | 1.9% |
| Display of goods Area fee (For 3 years) | Per m2: | 107.00 | 105.00 | 1.9% |
| Unauthorised Use Of The Highway | | | | |
| - removal and storage of tables and chairs and display of goods- flat fee (plus daily charge) | Flat Fee: | 107.00 | 105.00 | 1.9% |
| - removal and storage of tables and chairs and display of goods- (daily charge) | Per Day: | 22.50 | 22.00 | 2.3% |
| - removal and storage of 'A' boards | Per Item: | 107.00 | 105.00 | 1.9% |
| S116 Extinguishment Of Adopted Highways And Rights Of Way (NB- Advertising costs above will include Vat.) | Actual cost + advertising cost, min of: | 5,280.00 | 5,175.00 | 2.0% |
| S139 Control Of Builders Skips | | | | |
| - admin fee per application (plus weekly charge below) | Per Application | 58.00 | 57.00 | 1.8% |
| - weekly charge (Week1) | Plus: | 18.00 | 17.75 | 1.4% |
| - weekly charge (Weeks 2 - 4) | Plus: | 21.00 | 20.75 | 1.2% |
| - weekly charge (Thereafter) | Plus: | 32.50 | 32.00 | 1.6% |
| - removal of builders skips | Actual Costs, At A Minimum Of: | 214.00 | 210.00 | 1.9% |
| S169 Scaffolding Licences | | | | |
| - residential | | 143.00 | 140.00 | 2.1% |
| -commercial (additional charges apply after 2nd week) | | 434.00 | 425.00 | 2.1% |
| -commercial - additional charge | Charge Per Wk After 2nd Week Plus £10/m2 (Below) Per Week Or Part: | 35.50 | 35.00 | 1.4% |
| -commercial - additional charge (per m2) | Plus Charge Per m2: | 10.80 | 10.60 | 1.9% |
| S172 Hoarding Licences | | | | |
| - additional charge | Charge Per Wk After 2nd Week Plus £10/m2 (Below) Per Week Or Part: | 35.75 | 35.00 | 2.1% |
| - additional charge (per m2) | Plus Charge Per m2: | 10.80 | 10.60 | 1.9% |

OPERATIONS & CUSTOMER SERVICES

| | | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|--|--|----------------|----------------|-----------------|
| | | £ | £ | % |
| Other Structures - inc cranes | Flat fee plus area fee | 490.00 | 480.00 | 2.1% |
| - additional charge (per m2) | Plus Charge Per m2: | 10.80 | 10.60 | 1.9% |
| Mobile Access Platforms | Flat fee Plus area fee below Per Week Or Part: | 245.00 | 240.00 | 2.1% |
| - additional charge (per m2) | Plus Charge Per m2: | 5.50 | 5.30 | 3.8% |
| Filming - inc internal consultation | Actual Cost Plus 20% Admin Fee | | | |
| S184 Construction Of Vehicle Crossings | | | | |
| - admin fee domestic | | 143.00 | 140.00 | 2.1% |
| - admin fee commercial | | 614.00 | 600.00 | 2.3% |
| S142 Licence To Plant And Maintain Shrubs, Trees, Etc. | | | | |
| - minimum charge (discretion to reduce fees) for non-commercial | Minimum: | 530.00 | 520.00 | 1.9% |
| - minimum charge (discretion to reduce fees) for commercial | Maximum: | 1,060.00 | 1,040.00 | 1.9% |
| S154 Cutting Or Felling Trees Etc Overhanging The Highway | Actual Costs, To A Minimum Of: | 330.00 | 325.00 | 1.5% |
| S178 Apparatus Over Highway - (banners/signs) (discretion to reduce charge) | | 210.00 | 207.00 | 1.4% |
| S171 Deposition Of Building Materials, Rubbish, Etc And Temporary Excavation Of The Highway | | | | |
| -charge per act (plus licence fee below): | | 163.00 | 160.00 | 1.9% |
| -licence fee | Plus: | 112.00 | 110.00 | 1.8% |
| S179 Control Of Construction Of Cellars Under Streets | Actual | | | |
| S180 Control Of Openings Into Cellars, Under Streets, Pavement Lights, Etc | Actual | | | |
| S176/177 Construction Over Highway/Canopies | Flat Fee Plus Area Fee | 632.00 | 620.00 | 1.9% |
| - additional charge (per m2) | Plus Charge Per m2: | 11.00 | 11.00 | 0.0% |
| Temporary Traffic Regulation Orders | | | | |
| S14. Road Traffic Regulations | Flat Fee including Advertising Costs: | 1,690.00 | 830.00 | 103.6% |
| S16A Road Traffic Act 1984/ Major Event | Flat Fee including Advertising Costs: | 2,450.00 | 830.00 | 195.2% |
| Access Protection Markings | | 107.00 | 105.00 | 1.9% |
| Suspension of Parking Controls | Flat Fee | 847.00 | 830.00 | 2.0% |
| Introduction of temporary parking controls | Flat Fee including Advertising Costs: | 1,690.00 | 830.00 | 103.6% |
| Assistance With Development Of Temporary Traffic Plans | Per Hour: | 87.00 | 85.00 | 2.4% |
| N.B. Charges for Charitable and Community Interest events will be reduced or waived at the discretion of the Director of Operations, with the agreement of the Lead Member for Highways. The organisers will however remain responsible for all costs associated with advertising. | | | | |
| | | | Actual Cost | -100.0% |
| | | | 130.00 | |
| Other Traffic Management Charges | | | | |
| Application For Temporary Traffic Signals (Not NRSWA) (Includes Vat) | | 168.00 | 165.00 | 1.8% |
| Switching On/Off Permanent Traffic Signals | | | | |
| - working hours: | Minimum Charge: | 325.00 | 320.00 | 1.6% |
| - evenings, and Saturdays: | Minimum Charge: | 490.00 | 480.00 | 2.1% |
| - Sundays and bank holidays: | Minimum Charge: | 650.00 | 640.00 | 1.6% |
| Hourly Charge For Temporary Traffic Signals (Not NRSWA) | | | | |
| - traffic sensitive streets | Per Hour | 168.00 | 165.00 | 1.8% |
| - other streets | Per Hour | 56.00 | 55.00 | 1.8% |
| - surcharge for peak hour operation | Per Hour | 138.00 | 135.00 | 2.2% |
| Special Signage | | | | |
| -application of tourist/ visitor information signs | | 112.00 | 110.00 | 1.8% |
| -installation of tourist/ visitor information signs | Actual Cost Plus 20% Admin Fee | | | |
| -application of shopping/ business signs | | 224.00 | 220.00 | 1.8% |
| -installation of shopping/ business signs | Actual Cost Plus 20% Admin Fee | | | |
| S50 Placing Temporary Traffic Counter/ CCTV Camera On The Highway | | 112.00 | 110.00 | 1.8% |
| Unauthorised Survey Equipment On The Highway | | 224.00 | 220.00 | 1.8% |
| Bike-ability Training | Per Pupil: | 5.00 | 5.00 | 0.0% |

OPERATIONS & CUSTOMER SERVICES

| | 2017/18 | 2016/17 | Increase | |
|---|---|---------------------------|--------------|--------|
| | £ | £ | % | |
| HIGHWAY DEVELOPMENT CONTROL CHARGES FOR ADOPTED AND UNADOPTED ROADS | | | | |
| S38/278 Fees (based on costs of infrastructure construction - index linked) | | | | |
| -up to £1.0m construction costs (Minimum Charge £2,500) | 13% but minimum charge of | 3,165.00 | 3,105.00 | 1.9% |
| -over £1.0m construction costs | 13% but minimum charge of | 3,165.00 | 3,105.00 | 1.9% |
| -For structures/roads not being adopted- Technical Approval | | 3,605.00 | 3,535.00 | 2.0% |
| -renegotiation of S278/38 Contract Period | | 1,055.00 | 1,035.00 | 1.9% |
| -4.8m wide block paved road + two 2m verges | | 1,100.00 | 1,080.00 | 1.9% |
| -5.0m wide road, two 2m footways and two 1m verges | | 1,370.00 | 1,345.00 | 1.9% |
| -5.5m wide road, two 2m footways and two 1m verges | | 1,660.00 | 1,625.00 | 2.2% |
| -6.7m wide road, two 2.5m footways and two 1m verges | | 2,200.00 | 2,160.00 | 1.9% |
| -individual 2.0m footpath including lighting | | 495.00 | 485.00 | 2.1% |
| Travel Plans (to cover approval and 5 years monitoring) | | | | |
| -Checking and approving interim and final travel plans small developments (one off fee) | | 875.00 | 545.00 | 60.6% |
| -Checking and approving interim and final travel plans standard developments (one off fee) | | 1,750.00 | 810.00 | 116.0% |
| -Checking and approving interim and final travel plans large/complex developments (one off fee) | | 3,500.00 | 1,080.00 | 224.1% |
| Auditing Of Road Safety Audits | | 475.00 | 465.00 | 2.2% |
| Design Of Street Lighting Schemes | | 368.00 | 360.00 | 2.2% |
| Relocation Of Street Light Equipment | | | | |
| -Residential | Single Item: | 163.00 | 160.00 | 1.9% |
| | | Actual Cost | Actual Cost | |
| | | Plus 20% | Plus 20% | |
| | | Admin Fee | Admin Fee | |
| -Commercial | | | | |
| Technical Approval Of Traffic Signals | | | | |
| -Standard (Four Way) Installation | | 630.00 | 620.00 | 1.6% |
| -Complex Installation | | 1,055.00 | 1,035.00 | 1.9% |
| Highway Commuted Sums: | | | | |
| -soakaways over 20 years | | 17,750.00 | 16,000.00 | 10.9% |
| -high friction surfacing over 5 years | Per m2: | 10.00 | 9.00 | 11.1% |
| -pumping stations over 10 years | Minimum: | 16,320.00 | 16,000.00 | 2.0% |
| -standard street lighting over 20 years | | 1,100.00 | 1,080.00 | 1.9% |
| -ornamental lighting over 20 years | Per Item: | 1,815.00 | 1,780.00 | 2.0% |
| -traffic signals over 20 years per single pole | Per Item: | 12,625.00 | 12,375.00 | 2.0% |
| -extra height pole | Per Item: | 13,700.00 | 13,435.00 | 2.0% |
| -cantilever pole | Per Item: | 14,940.00 | 14,650.00 | 2.0% |
| | | £540/m2 & | £537/m2 & | |
| | | £1,100 over | £1,089 | |
| | | 1m2 | over 1m2 | |
| -illuminated traffic signs and bollards over 10 years | Minimum: | 825.00 | 810.00 | 1.9% |
| -illuminated traffic signs and bollards over 10 years | Per Item: | 14,320.00 | 14,040.00 | 2.0% |
| -road markings 50% of initial cost | | 50% of initial | 50% of | |
| -CCTV cameras over 10 years | | cost | initial cost | |
| | | 50% of initial | 50% of | |
| | | cost | initial cost | |
| Pedestrian Safety Barriers (Cost to be agreed between local authority and contractor) | | | | |
| Trees on adopted highway (standard tree up to 12cm girth) each | | 550.00 | 540.00 | 1.9% |
| Trees on adopted highway (heavy standard tree between 12cm to 14cm girth) each | | 663.00 | 650.00 | 2.0% |
| Trees on adopted highway (extra heavy standard tree between 14cm to 20cm girth) each | | 1,010.00 | 990.00 | 2.0% |
| | | £1,245 min to £5,400 max | | |
| Trees on adopted highway (semi-mature tree 20cm girth or larger) each | Per m2: | 9.25 | 9.00 | 2.8% |
| Grass cutting on adopted highway | Per m2: | 94.00 | 92.00 | 2.2% |
| Shrubs and planting areas maintenance | | | | |
| Other Commuted Sums | | Full cost or by agreement | | |
| Developer site Signage | | | | |
| -Application Fee (Up to 1 m2, thereafter, pro-rata) | | 107.00 | 105.00 | 1.9% |
| -Inspection Fee | | 64.00 | 63.00 | 1.6% |
| -Removal Of Illegal Signs | | 211.00 | 207.00 | 1.9% |
| Rights Of Way | | | | |
| S118 Stopping Up of Footpaths, Bridleways and Restricted Byways | Actual Costs Plus Advertising Minimum Of: | 1,265.00 | 1,240.00 | 2.0% |
| S119 Diversion of Footpaths, Bridleways and Restricted Byways | Actual Costs Plus Advertising Minimum Of: | 1,265.00 | 1,240.00 | 2.0% |
| S257 Town & Country Planning Act 1980 Diversion Orders | Actual Costs Plus Advertising Minimum Of: | 1,265.00 | 1,240.00 | 2.0% |
| S1 & 14 Road Traffic Regulation Act 1984 Traffic Regulation Orders | Actual Costs Plus Advertising costs | | | |
| (NB- Advertising costs above include Vat.) | | | | |
| Provision Of Hard Copy Of Definitive Map Extract (Viewing Only Free Of Charge) | | 53.00 | 52.00 | 1.9% |
| Land Owner Declaration (Highways Act 1980/ Commons Act 2006) | | 362.00 | 355.00 | 2.0% |
| Land Owner Declaration (Highways Act 1980/ Commons Act 2006) - Subsequent Declaration | | 53.00 | 52.00 | 1.9% |

OPERATIONS & CUSTOMER SERVICES

| | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|--|----------------|----------------|-----------------|
| | <u>£</u> | <u>£</u> | <u>%</u> |
| <u>HIGHWAYS & TRANSPORT</u> | | | |
| <u>New Roads & Street Works Act Inspections</u> | | | |
| S74 NRSWA Charges For Late Completions | | | - |
| S76 NRSWA Inspection Fees | | | - |
| S50 NRSWA private road repairing licences:- | | | - |

| OPERATIONS & CUSTOMER SERVICES | | | |
|--------------------------------|---------|---------|----------|
| | 2017/18 | 2016/17 | Increase |
| | £ | £ | % |

PARKING SERVICE

| | No. of Spaces Chargeable | Free | | | |
|---|-----------------------------|------|--------------|--------------|-------|
| Alexandra, Windsor * | 198 | | | | |
| Up To 1 Hour | | | 1 | 1 | 0.0% |
| Up To 1 Hour Discounted | | | 0.50 | 0.50 | 0.0% |
| 1 To 2 Hours | | | 2 | 2 | 0.0% |
| 1 To 2 Hours Discounted | | | 1 | 1 | 0.0% |
| 2 To 3 Hours | | | 3 | 3 | 0.0% |
| 2 To 3 Hours Discounted | | | 1.50 | 1.50 | 0.0% |
| 3 To 4 Hours | | | 4.50 | 4 | 12.5% |
| 4 To 5 Hours | | | 6 | 6 | 0.0% |
| Over 5 Hours | | | 9 | 8 | 12.5% |
| Evenings (7pm - Midnight) | | | 1.50 | 1.50 | 0.0% |
| Evenings (7pm - Midnight) - Residents | | | Free | Free | |
| Midnight To 9am | | | Free | Free | |
| Sundays & Bank Holidays | | | Daily Charge | Daily Charge | |
| Season Tickets (Per Annum) | | | 1,050 | 1,050 | 0.0% |
| Season Tickets (1 Month) | | | 95 | 95 | 0.0% |
| Season Tickets (3 Months) | | | 275 | 275 | 0.0% |
| Season Tickets (6 Months) | | | 575 | 575 | 0.0% |
| Motorcycle Bays | | | Free | Free | |
| Alma Road, Windsor* (See Separate Tariff For Windsor Dials) | 130 | | | | |
| Up To 1 Hour | | | 1 | 1 | 0.0% |
| Up To 1 Hour Discounted | | | 0.50 | 0.50 | 0.0% |
| 1 To 2 Hours | | | 2 | 2 | 0.0% |
| 1 To 2 Hours Discounted | | | 1 | 1 | 0.0% |
| 2 To 3 Hours | | | 3 | 3 | 0.0% |
| 2 To 3 Hours Discounted | | | 1.50 | 1.50 | 0.0% |
| 3 To 4 Hours | | | 4.50 | 4 | 12.5% |
| 4 To 5 Hours | | | 6 | 6 | 0.0% |
| Over 5 Hours | | | 9 | 8 | 12.5% |
| Evenings (7pm - Midnight) | | | 1.50 | 1.50 | 0.0% |
| Evenings (7pm - Midnight) - Residents | | | Free | Free | |
| Midnight To 9am | | | Free | Free | |
| Sundays & Bank Holidays | | | Daily Charge | Daily Charge | |
| Season Tickets (Per Annum) | | | 1,050 | 1,050 | 0.0% |
| Season Tickets (1 Month) | | | 95 | 95 | 0.0% |
| Season Tickets (3 Months) | | | 275 | 275 | 0.0% |
| Season Tickets (6 Months) | | | 575 | 575 | 0.0% |
| Ascot High Street | 98 | | Free | Free | |
| The Avenue, Datchet* | 113 | | | | |
| Up To 1 Hour | | | 0.50 | 0.50 | 0.0% |
| Up To 1 Hour Discounted | | | Free | Free | |
| 1 To 2 Hours | | | 1 | 1 | 0.0% |
| 1 To 2 Hours Discounted | | | Free | Free | |
| 2 To 3 Hours | | | 2.50 | 2.50 | 0.0% |
| 3 To 4 Hours | | | 3.50 | 3.50 | 0.0% |
| Over 4 Hours | | | 5 | 5 | 0.0% |
| Evenings (6pm - 9am) | | | Free | Free | |
| Sundays & Bank Holidays | | | Free | Free | |
| Season Tickets (Per Annum) | | | 750 | 750 | 0.0% |
| Season Tickets (1 Month) | | | 67.50 | 68 | 0.0% |
| Season Tickets (3 Months) | | | 200 | 200 | 0.0% |
| Season Tickets (6 Months) | | | 400 | 400 | 0.0% |

OPERATIONS & CUSTOMER SERVICES

| | | 2017/18 | 2016/17 | Increase |
|--|---------------|--------------|--------------|----------|
| | | £ | £ | % |
| PARKING SERVICE | | | | |
| | No. of Spaces | | | |
| | Chargeable | | | |
| | Free | | | |
| Boulter's Lock, Maidenhead | 87 | | | |
| Up To 3 Hours | | 0.50 | 0.50 | 0.0% |
| Up To 3 Hours Discounted | | Free | Free | |
| Over 3 Hours | | 1 | 1 | 0.0% |
| Evenings (7pm - Midnight) | | 0.50 | 0.50 | 0.0% |
| Sundays & Bank Holidays | | Daily Charge | Daily Charge | |
| Bowden Rd, Sunninghill | 15 | Free | Free | |
| Braywick Nature Park, Maidenhead (8am - 9pm) | 12 | Free | Free | |
| Braywick Park, Maidenhead (9am - 5pm Mon - Fri) | 48 | | | |
| Less than 3 Hours | | Free | Free | |
| Over 3 Hours | | 5 | 5 | 0.0% |
| Brockenhurst Road, S. Ascot | 12 | Free | Free | |
| Centrica, Windsor (Saturdays, Sundays & Bank Holidays In Peak Periods Only- Locked at 7pm) | 122 | | | |
| Under 4 Hours | | 2.50 | 2.50 | 0.0% |
| Under 4 Hours Discounted | | 1 | 1 | 0.0% |
| Over 4 Hours | | 4 | 4 | 0.0% |
| Over 4 Hours Discounted | | 2 | 2 | 0.0% |
| Clewer Memorial, Windsor (Dawn To Dusk) | 50 | Free | Free | |
| Coronation Road, Littlewick Green | 24 | Free | Free | |
| Desborough Park, Maidenhead | 18 | Free | Free | |
| East Berks College, Windsor (Saturdays, Sundays, Bank Holidays & College Holidays Only) | 112 | | | |
| Up To 1 Hour | | 1 | 1 | 0.0% |
| 1 To 2 Hours | | 1.50 | 1.50 | 0.0% |
| 2 To 3 Hours | | 2 | 2 | 0.0% |
| 3 To 4 Hours | | 3 | 3 | 0.0% |
| Over 4 Hours | | 6 | 6 | 0.0% |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% |
| Evenings (7pm - Midnight) - Residents | | Free | Free | |
| Midnight To 9am | | Free | Free | |
| Sundays & Bank Holidays | | 3 | 2 | 50.0% |
| Eton Court, Eton | 57 | | | |
| Up To 1 Hour | | 1 | 1 | 0.0% |
| Up To 1 Hour Discounted | | 0.50 | 0.50 | 0.0% |
| 1 To 2 Hours | | 2 | 2 | 0.0% |
| 1 To 2 Hours Discounted | | 1 | 1 | 0.0% |
| 2 To 3 Hours | | 3 | 3 | 0.0% |
| 2 To 3 Hours Discounted | | 1.50 | 1.50 | 0.0% |
| 3 To 4 Hours | | 6 | 6 | 0.0% |
| 4 To 5 Hours | | 8 | 8 | 0.0% |
| Over 5 Hours | | 10 | 10 | 0.0% |
| Evenings After 7pm | | Free | Free | |
| Evenings (7pm - Midnight) - Residents | | Free | Free | |
| Season Tickets (Per Annum) | | 900 | 900 | 0.0% |
| Season Tickets (1 Month) | | 80 | 80 | 0.0% |
| Season Tickets (3 Months) | | 240 | 240 | 0.0% |
| Season Tickets (6 Months) | | 480 | 480 | 0.0% |
| Eton Wick (Haywards Mead) | 25 | Free | Free | |
| Grenfell Park, Maidenhead (Dawn - Dusk) | 18 | Free | Free | |

OPERATIONS & CUSTOMER SERVICES

| | | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|---|---------------|----------------|----------------|-----------------|
| | | <u>£</u> | <u>£</u> | <u>%</u> |
| PARKING SERVICE | | | | |
| | No. of Spaces | | | |
| | Chargeable | | | |
| | Free | | | |
| Grove Road, Maidenhead (2 Hours Maximum Stay Except after 7pm)* | 82 | | | |
| Up To 30 Mins | | 0.50 | 0.50 | 0.0% |
| Up To 30 Mins Discounted | | 0.30 | 0.30 | 0.0% |
| 30 Mins To 1 Hour | | 1 | 1 | 0.0% |
| 30 Mins To 1 Hour Discounted | | 0.50 | 0.50 | 0.0% |
| 1 To 2 Hours | | 2 | 2 | 0.0% |
| 1 To 2 Hours Discounted | | 0.90 | 0.90 | 0.0% |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% |
| Evenings (7pm - Midnight) - Residents | | Free | Free | |
| Midnight To 9am | | Free | Free | |
| Sundays & Bank Holidays | | Free | Free | |
| Guards Club, Maidenhead (Dawn - Dusk) | 20 | Free | Free | |
| Hines Meadow M.S, Maidenhead* | 1,280 | | | |
| Up To 1 Hour | | 1 | 1 | 0.0% |
| Up To 1 Hour Discounted | | 0.60 | 0.60 | 0.0% |
| 1 To 2 Hours | | 1.80 | 1.80 | 0.0% |
| 1 To 2 Hours Discounted | | 1.20 | 1.20 | 0.0% |
| 2 To 3 Hours | | 2.50 | 2.50 | 0.0% |
| 2 To 3 Hours Discounted | | 1.90 | 1.90 | 0.0% |
| 3 To 4 Hours | | 3.50 | 3.50 | 0.0% |
| 4 To 5 Hours | | 4 | 4 | 0.0% |
| Over 5 Hours | | 6 | 5.50 | 9.1% |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% |
| Evenings (7pm - Midnight) - Residents | | Free | Free | |
| Midnight To 9am | | Free | Free | |
| Sundays & Bank Holidays | | Free | Free | |
| Season Tickets (Per Annum) | | 750 | 750 | 0.0% |
| Season Tickets (1 Month) | | 67.50 | 68 | 0.0% |
| Season Tickets (3 Months) | | 200 | 200 | 0.0% |
| Season Tickets (6 Months) | | 400 | 400 | 0.0% |
| Home Park, Windsor | 181 | | | |
| Up To 1 Hour | | 0.70 | 0.70 | 0.0% |
| 1 To 2 Hours | | 1.50 | 1.50 | 0.0% |
| 2 To 4 Hours | | 3 | 2.50 | 20.0% |
| Over 4 Hours | | 5 | 5 | 0.0% |
| Evenings After 4pm, Weekends & Bank Holidays | | Free | Free | |
| Season Tickets (Per Annum) | | 625 | 625 | 0.0% |
| Season Tickets (1 Month) | | 60 | 60 | 0.0% |
| Season Tickets (3 Months) | | 170 | 170 | 0.0% |
| Season Tickets (6 Months) | | 330 | 330 | 0.0% |
| Horton Road, Datchet* | 65 | | | |
| Up To 1 Hour | | 0.10 | 0.10 | 0.0% |
| Up To 1 Hours Discounted | | Free | Free | |
| 1 To 2 Hours | | 0.20 | 0.20 | 0.0% |
| Up To 2 Hours Discounted | | Free | Free | |
| 2 To 3 Hours | | 0.50 | 0.50 | 0.0% |
| 3 To 4 Hours | | 1 | 1 | 0.0% |
| Over 4 Hours | | 5 | 5 | 0.0% |
| Evenings (6pm - 9am) | | Free | Free | |
| Sundays & Bank Holidays | | Free | Free | |
| High Street, Hurley | 60 | Free | Free | |

| OPERATIONS & CUSTOMER SERVICES | | | | | |
|--|---------------|----------------|----------------|-----------------|--|
| | | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> | |
| | | <u>£</u> | <u>£</u> | <u>%</u> | |
| PARKING SERVICE | | | | | |
| | No. of Spaces | | | | |
| | Chargeable | | | | |
| | Free | | | | |
| King Edward VII Ave, Windsor | 192 | | | | |
| Up To 1 Hours | | 1 | 1 | 0.0% | |
| 1 To 2 Hours | | 2 | 2 | 0.0% | |
| 2 To 3 Hours | | 3 | 3 | 0.0% | |
| 3 To 4 Hours | | 4.50 | 4 | 12.5% | |
| 4 To 5 Hours | | 5.50 | 5 | 10.0% | |
| Over 5 Hours | | 6.50 | 6 | 8.3% | |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% | |
| Evenings (7pm - Midnight) - Residents | | Free | Free | | |
| Midnight To 9am | | Free | Free | | |
| Sundays & Bank Holidays | | Daily Charge | Daily Charge | | |
| Season Tickets (Per Annum) | | 900 | 900 | 0.0% | |
| Season Tickets (1 Month) | | 80 | 80 | 0.0% | |
| Season Tickets (3 Months) | | 240 | 240 | 0.0% | |
| Season Tickets (6 Months) | | 480 | 480 | 0.0% | |
| King Edward VII Hospital, Windsor (Weekends From 6pm Friday, and Bank Holidays Only) | 150 | | | | |
| Up To 2 Hours | | 1 | 1.00 | 0.0% | |
| 2 To 4 Hours | | 2 | 2 | 0.0% | |
| Over 4 Hours | | 5 | 5 | 0.0% | |
| Evenings (6pm - Midnight) | | Free | Free | | |
| Evenings (6pm - Midnight) - Residents | | Free | Free | | |
| Midnight To 9am | | Free | Free | | |
| Sundays & Bank Holidays | | Daily Charge | Daily Charge | | |
| Meadow Lane, Eton | 102 | | | | |
| Up To 1 Hour | | 1 | 1 | 0.0% | |
| Up To 1 Hour Discounted | | 0.50 | 0.50 | 0.0% | |
| 1 To 2 Hours | | 2 | 2 | 0.0% | |
| 1 To 2 Hours Discounted | | 1 | 1 | 0.0% | |
| 2 To 3 Hours | | 3 | 3 | 0.0% | |
| 2 To 3 Hours Discounted | | 1.50 | 1.50 | 0.0% | |
| 3 To 4 Hours | | 6 | 6 | 0.0% | |
| 4 To 5 Hours | | 8 | 8 | 0.0% | |
| Over 5 Hours | | 10 | 10 | 0.0% | |
| Evenings After 7pm | | Free | Free | | |
| Evenings (7pm - Midnight) - Residents | | Free | Free | | |
| Season Tickets (Per Annum) | | 900 | 900 | 0.0% | |
| Season Tickets (1 Month) | | 80 | 80 | 0.0% | |
| Season Tickets (3 Months) | | 240 | 240 | 0.0% | |
| Season Tickets (6 Months) | | 480 | 480 | 0.0% | |
| Nicholsons M.S, Maidenhead* | 734 | | | | |
| Up To 30 Mins | | 0.50 | 0.50 | 0.0% | |
| Up To 30 Mins Discounted | | 0.30 | 0.30 | 0.0% | |
| 30 Mins To 1 Hour | | 1 | 1 | 0.0% | |
| 30 Mins To 1 Hour Discounted | | 0.60 | 0.60 | 0.0% | |
| 1 To 2 Hours | | 2 | 2 | 0.0% | |
| 1 To 2 Hours Discounted | | 1.20 | 1.20 | 0.0% | |
| 2 To 4 Hours | | 3 | 3 | 0.0% | |
| 2 To 4 Hours Discounted | | 2 | 2 | 0.0% | |
| 4 To 5 Hours | | 6 | 6 | 0.0% | |
| Over 5 Hours | | 9.50 | 9.50 | 0.0% | |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% | |
| Evenings (7pm - Midnight) - Residents | | Free | Free | | |
| Midnight To 9am | | Free | Free | | |
| Sundays & Bank Holidays | | Free | Free | | |
| Season Tickets (Per Annum) | | 1,350 | 1,350 | 0.0% | |
| Season Tickets (1 Month) | | 125 | 125 | 0.0% | |
| Season Tickets (3 Months) | | 360 | 360 | 0.0% | |
| Season Tickets (6 Months) | | 700 | 700 | 0.0% | |
| Oakengrove, Maidenhead (Dawn - Dusk) | 50 | Free | Free | | |
| Oak Lane (Annual Contract Spaces For Residents Only) | | 60 | 60 | 0.0% | |

OPERATIONS & CUSTOMER SERVICES

| | | 2017/18 | 2016/17 | Increase |
|--|---------------|--------------|--------------|----------|
| | | £ | £ | % |
| PARKING SERVICE | | | | |
| | No. of Spaces | | | |
| | Chargeable | | | |
| Queens Road, Sunninghill | Free 52 | Free | Free | |
| River St, Windsor * | 145 | | | |
| Up To 1 Hour | | 4 | 4 | 0.0% |
| Up To 1 Hour Discounted | | 1.50 | 1.50 | 0.0% |
| 1 To 2 Hours | | 6 | 6 | 0.0% |
| 1 To 2 Hours Discounted | | 3 | 3 | 0.0% |
| 2 To 3 Hours | | 8 | 8 | 0.0% |
| 2 To 3 Hours Discounted | | 4.50 | 4.50 | 0.0% |
| 3 To 4 Hours | | 10 | 10 | 0.0% |
| 3 To 4 Hours Discounted | | 8 | 8 | 0.0% |
| 4 To 5 Hours | | 12 | 12 | 0.0% |
| 4 To 5 Hours Discounted | | 10 | 10 | 0.0% |
| Over 5 Hours | | 15 | 15 | 0.0% |
| Over 5 Hours Discounted | | 12 | 12 | 0.0% |
| Evenings (9pm - 9am) | | Free | Free | |
| Sundays & Bank Holidays | | Daily Charge | Daily Charge | |
| Romney Lock, Windsor | 94 | | | |
| Up To 1 Hour | | 1 | 1 | 0.0% |
| 1 To 2 Hours | | 2 | 2 | 0.0% |
| 2 To 3 Hours | | 3 | 3 | 0.0% |
| 3 To 4 Hours | | 4.50 | 4 | 12.5% |
| 4 To 5 Hours | | 5.50 | 5 | 10.0% |
| Over 5 Hours | | 6.50 | 6 | 8.3% |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% |
| Evenings- Residents | | Free | Free | |
| Midnight To 9am | | Free | Free | |
| Sundays & Bank Holidays | | Daily Charge | Daily Charge | |
| Season Tickets (Per Annum) | | 900 | 900 | 0.0% |
| Season Tickets (1 Month) | | 80 | 80 | 0.0% |
| Season Tickets (3 Months) | | 240 | 240 | 0.0% |
| Season Tickets (6 Months) | | 480 | 480 | 0.0% |
| Stafferton Way M.S, Maidenhead | 576 | | | |
| Daily Charge | | 5 | 5 | 0.0% |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% |
| Evenings (7pm - Midnight) - Residents | | Free | Free | |
| Midnight To 9am | | Free | Free | |
| Sundays & Bank Holidays | | Free | Free | |
| Season Tickets (Per Annum) | | 700 | 700 | 0.0% |
| Season Tickets (1 Month) | | 65 | 65 | 0.0% |
| Season Tickets (3 Months) | | 190 | 190 | 0.0% |
| Season Tickets (6 Months) | | 380 | 380 | 0.0% |
| Sunningdale (London Road) (Closed between 6.45am - 8.45am) | 210 | Free | Free | |
| Sutton Road, Cookham | 18 | Free | Free | |

| OPERATIONS & CUSTOMER SERVICES | | | |
|--------------------------------|---------|---------|----------|
| | 2017/18 | 2016/17 | Increase |
| | £ | £ | % |

PARKING SERVICE

| | No. of Spaces | | | |
|--|---------------|------|--------------|--------------|
| | Chargeable | Free | | |
| Town Hall, Maidenhead* (Saturdays, Bank Holidays, and Evenings After 5pm Only) | 111 | | | |
| Up To 1 Hour | | | 1 | 1 |
| Up To 1 Hour Discounted | | | 0.50 | 0.50 |
| 1 To 2 Hours | | | 1.50 | 1.50 |
| 1 To 2 Hours Discounted | | | 0.90 | 0.90 |
| 2 To 3 Hours | | | 2.50 | 2.50 |
| 2 To 3 Hours Discounted | | | 1.50 | 1.50 |
| 3 To 4 Hours | | | 4 | 4 |
| Over 4 Hours | | | 6.50 | 6.50 |
| Evenings (5pm - Midnight) | | | 1.50 | 1.50 |
| Evenings (5pm - Midnight) - Residents | | | Free | Free |
| Midnight To 9am | | | Free | Free |
| Sundays | | | Free | Free |
| Town Moor, Maidenhead | | 28 | Free | Free |
| Upper Village Road, Sunninghill | | 28 | Free | Free |
| Victoria Street M.S, Windsor * | 206 | | | |
| Up To 1 Hour | | | 1.50 | 1.50 |
| Up To 1 Hour Discounted | | | 0.50 | 0.50 |
| 1 To 2 Hours | | | 2.50 | 2.50 |
| 1 To 2 Hours Discounted | | | 1 | 1 |
| 2 To 3 Hours | | | 4 | 4 |
| 2 To 3 Hours Discounted | | | 1.50 | 1.50 |
| 3 To 4 Hours | | | 7 | 7 |
| 4 To 5 Hours | | | 10 | 10 |
| Over 5 Hours | | | 11 | 11 |
| Evenings (7pm - Midnight) | | | 1.50 | 1.50 |
| Evenings (7pm - Midnight) - Residents | | | Free | Free |
| Midnight To 9am | | | Free | Free |
| Sundays & Bank Holidays | | | Daily Charge | Daily Charge |
| West Street, Maidenhead (3 Hours Maximum Stay Except After 7pm)* | 59 | | | |
| Up To 30 Mins | | | 0.50 | 0.50 |
| Up To 30 Mins Discounted | | | 0.30 | 0.30 |
| 30 Mins To 1 Hour | | | 1 | 1 |
| 30 Mins To 1 Hour Discounted | | | 0.50 | 0.50 |
| 1 To 2 Hours | | | 2 | 2 |
| 1 To 2 Hours Discounted | | | 0.90 | 0.90 |
| 2 To 3 Hours | | | 3 | 3 |
| 2 To 3 Hours Discounted | | | 2 | 2 |
| Evenings (7pm - Midnight) | | | 1.50 | 1.50 |
| Evenings (7pm - Midnight) - Residents | | | Free | Free |
| Midnight To 9am | | | Free | Free |
| Sundays & Bank Holidays | | | Free | Free |

| OPERATIONS & CUSTOMER SERVICES | | 2017/18 | 2016/17 | Increase |
|---|---------------|----------------|----------------|-----------------|
| | | £ | £ | % |
| PARKING SERVICE | | | | |
| | No. of Spaces | | | |
| | Chargeable | | | |
| | Free | | | |
| Windsor Dials (via Alma Road), Windsor (charges apply between 9am and 7pm on Saturdays, Sundays And Bank Holidays only) | 250 | | | |
| Up To 1 Hour | | 1 | 1 | 0.0% |
| Up To 1 Hour Discounted | | 0.50 | 0.50 | 0.0% |
| 1 To 2 Hours | | 2 | 2 | 0.0% |
| 1 To 2 Hours Discounted | | 1 | 1 | 0.0% |
| 2 To 3 Hours | | 3 | 3 | 0.0% |
| 2 To 3 Hours Discounted | | 1.50 | 1.50 | 0.0% |
| 3 To 4 Hours | | 4 | 4 | 0.0% |
| 4 To 5 Hours | | 6 | 6 | 0.0% |
| Over 5 Hours | | 8 | 8 | 0.0% |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% |
| Evenings (7pm - Midnight) - Residents | | Free | Free | |
| Midnight To 9am | | Free | Free | |
| Sundays & Bank Holidays | | Daily Charge | Daily Charge | |
| Windsor Library | 15 | | | |
| Up To 30 Mins | | 0.20 | 0.20 | 0.0% |
| Up To 1 Hour | | 2.50 | 2.50 | 0.0% |
| 1 To 2 Hours | | 4.50 | 4.50 | 0.0% |
| Evenings (7pm - Midnight) | | 1.50 | 1.50 | 0.0% |
| Evenings (7pm - Midnight) - Residents | | Free | Free | |
| Midnight To 9am | | Free | Free | |
| Sundays & Bank Holidays | | Free | Free | |
| York House, Windsor (Saturday, Sundays, Bank Holidays & Weekday Evenings After 6pm) | 92 | | | |
| Weekends & Bank Holidays (Up To 4 Hours Charge) | | 3 | 3 | 0.0% |
| Weekends & Bank Holidays (Over 4 Hours Charge) | | 6 | 6 | 0.0% |
| Evenings (Any Day) (6pm - Midnight) | | 1.50 | 1.50 | 0.0% |
| Evenings (Any Day) (6pm - Midnight) - Residents | | Free | Free | |
| Midnight To 9am | | Free | Free | |
| Alma Road Coach Park, Windsor (Discounts Available for Tickets Bought In Advance- See RBWM Website) | 74 | | | |
| Up To 1 Hour - Entry | | 10 | 10 | 0.0% |
| Up To 4 Hours | | 20 | 20 | 0.0% |
| Up To 10 Hours | | 30 | 30 | 0.0% |
| Prepaid Tickets (10 Hours) | | 25 | 25 | 0.0% |
| Prepaid Tickets (4 Hours) | | 17.50 | 17.50 | 0.0% |
| Cars (6pm - Midnight Only) | | 1.50 | 1.50 | 0.0% |
| Leisure Complex Car Park - Maidenhead (Monday-Sunday Daily Charges between 09.00hrs - Midnight) | 248 | | | |
| Up to 30 mins | | 0.50 | 0.40 | 25.0% |
| Up to 60 mins | | 0.90 | 0.80 | 12.5% |
| Up to 90 mins | | 1.30 | 1.20 | 8.3% |
| Up to 2 Hours | | 1.50 | 1.50 | 0.0% |
| Up to 3 Hours | | 2.50 | 2.50 | 0.0% |
| Up to 4 Hours | | 6 | 4 | 50.0% |
| Over 4 Hours | | 8 | 8 | 0.0% |
| Midnight to 09.00 Hours | | Free | Free | |
| Bank Holidays | | Daily Charge | Daily Charge | |
| Leisure Complex Car Park - Windsor (Daily Charges between 09.00hrs - 21.00hrs) | 249 | | | |
| Up to 30 mins | | 0.40 | 0.30 | 33.3% |
| Up to 60 mins | | 0.80 | 0.70 | 14.3% |
| Up to 2 Hours | | 1.30 | 1.20 | 8.3% |
| Up to 3 Hours | | 2.70 | 2.50 | 8.0% |
| Up to 4 Hours | | 8 | 8 | 0.0% |
| Up to 5 Hours | | 10 | 10 | 0.0% |
| Over 5 Hours | | 13 | 13 | 0.0% |
| 21.00 to 09.00 Hours | | Free | Free | |
| Bank Holidays | | Daily Charge | Daily Charge | |
| Total Car Park Spaces | 5,822 | 688 | | |

OPERATIONS & CUSTOMER SERVICES

| | 2017/18 | 2016/17 | Increase |
|--|---------------|---------|----------|
| | £ | £ | % |
| PARKING SERVICE | | | |
| | No. of Spaces | | |
| | Chargeable | Free | |
| On-Street Parking | | | |
| Barry Avenue * | | | |
| Up To 1 Hour | 1 | 1 | 0.0% |
| Up To 1 Hour Discounted | Free | Free | |
| 1 To 2 Hours | 2 | 2 | 0.0% |
| 1 To 2 Hours Discounted | 1 | 1 | 0.0% |
| St. Leonards Road (Shops) * | | | |
| Up To 1 Hour | 0.30 | 0.30 | 0.0% |
| Up To 1 Hour Discounted | Free | Free | |
| 1 To 2 Hours | 1 | 1 | 0.0% |
| 1 To 2 Hours Discounted | 0.60 | 0.60 | 0.0% |
| Central (Includes Datchet Road, Park Street, Sheet Street, Victoria Street, Farm Yard & Thameside (1 Hour Maximum Stay)*) | | | |
| Up To 1 Hour | 0.60 | 0.60 | 0.0% |
| Up To 1 Hour Discounted | Free | Free | |
| Albert St, Alma Rd, Beaumont Rd, Bexley St, Clarence Rd, Duke St, Fawcett Rd, Frances Rd, Oxford Rd, Queens Rd, Vansittart Rd, Stovell Rd. (Where Charges Apply Mon-Fri 8.30am - 5.30pm) | | | |
| Up To 1 Hour | 0.30 | 0.30 | 0.0% |
| Up To 1 Hour Discounted | Free | Free | |
| 1 To 2 Hours | 0.70 | 0.70 | 0.0% |
| 1 To 2 Hours Discounted | 0.30 | 0.30 | 0.0% |
| Alma Rd, Clarence Rd, St Leonards Rd. (Where Charges Apply Mon-Sun 8am - 8pm) | | | |
| Up To 1 Hour | 0.30 | 0.30 | 0.0% |
| Up To 1 Hour Discounted | Free | Free | |
| 1 To 2 Hours | 0.70 | 0.70 | 0.0% |
| 1 To 2 Hours Discounted | 0.30 | 0.30 | 0.0% |
| Alexandra Rd, Claremont Rd, Devereux Rd, Dorset Rd, Grove Rd, St Leonards Ave, St Marks Rd, Helena Rd* | | | |
| Up To 1 Hour | 0.40 | 0.40 | 0.0% |
| Up To 1 Hour Discounted | Free | Free | |
| The Avenue & Windsor Road (Datchet)* | | | |
| Up To 1 Hour | 0.50 | 0.50 | 0.0% |
| Up To 1 Hour Discounted | Free | Free | |
| 1 To 2 Hours | 1 | 1 | 0.0% |
| 2 To 3 Hours | 2 | 2 | 0.0% |
| 3 To 4 Hours | 2.50 | 2.50 | 0.0% |
| Over 4 Hours | 4.50 | 4.50 | 0.0% |
| Eton (2 Hour Maximum Stay)* | | | |
| Up To 30 Mins | 0.20 | 0.20 | 0.0% |
| Up To 30 Mins Discounted | 0.10 | 0.10 | 0.0% |
| Up To 1 Hour | 1 | 1 | 0.0% |
| Up To 1 Hour Discounted | 0.60 | 0.60 | 0.0% |
| Other Parking Fees And Charges | | | |
| Penalty Charge Notices | | | |
| Higher Level Contraventions | 70 | 70 | 0.0% |
| -Discounted If Paid Within 14 Days | 35 | 35 | 0.0% |
| Lower Level Contraventions | 50 | 50 | 0.0% |
| -Discounted If Paid Within 14 Days | 25 | 25 | 0.0% |

| |
|---|
| OPERATIONS & CUSTOMER SERVICES |
|---|

| | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|--|----------------|----------------|-----------------|
| | <u>£</u> | <u>£</u> | <u>%</u> |
| PARKING SERVICE | | | |
| | No. of Spaces | | |
| | Chargeable | Free | |
| Business Permits | | | |
| Business Parking Permits | | | |
| Windsor: Outer Areas | | | |
| First Permit | 450 | 450 | 0.0% |
| Second Permit | 500 | 500 | 0.0% |
| Third Permit | 550 | 550 | 0.0% |
| Windsor: Inner Areas | 200 | 200 | 0.0% |
| Eton and Datchet: | | | |
| First Permit | 100 | 100 | 0.0% |
| Second Permit | 250 | 250 | 0.0% |
| Third Permit | 375 | 375 | 0.0% |
| Fourth Permit | 500 | 500 | 0.0% |
| Resident Parking Permits | | | |
| First Permit | Free | Free | |
| Second Permit | Free | Free | |
| Over 60's and Registered Disabled Permits | Free | Free | |
| Third Permit (Montague Road) | Free | Free | |
| Fourth Permit (Montague Road) | Free | Free | |
| Visitor Vouchers (Per Voucher) | | | |
| Standard Vouchers (24 Hours) | 2 | 2 | 0.0% |
| - Discounted For Over 60's | 0.50 | 0.50 | 0.0% |
| 6 Hour Vouchers | 1 | 1 | 0.0% |
| - Discounted For Over 60's | 0.50 | 0.50 | 0.0% |
| 2 Hours Vouchers | Free | Free | |
| Dependant Permits | Free | Free | |
| Parking Suspensions and Dispensations | | | |
| Suspension Of Parking Bay (Per Bay) | 20 | 20 | 0.0% |
| Parking Dispensations - 1st Day | 20 | 20 | 0.0% |
| Parking Dispensations - Additional Days | 5 | 5 | 0.0% |
| Parking Dispensations - 1 Week | 40 | 40 | 0.0% |
| Parking Dispensations - 2 Weeks | 70 | 70 | 0.0% |
| Parking Dispensations - 3 Weeks | 100 | 100 | 0.0% |
| Parking Dispensations - 4 Weeks | 125 | 125 | 0.0% |
| Special Parking/ Access Permit | 50 | 50 | 0.0% |

* Discounted rates are available to Advantage card holders

| |
|---|
| OPERATIONS & CUSTOMER SERVICES |
|---|

| | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|---|----------------|----------------|-----------------|
| | £ | £ | % |
| STREET NAMING & NUMBERING | | | |
| Fees are including VAT | | | |
| - Research into Archives (where not part of statutory function) set as a minimum of | 206 | 202 | 2.0% |
| - Research into Archives (where not part of statutory function) charge per hour after 3 hours | 52 | 51 | 2.0% |
| - Provision of Hard Copy of Plans (A4) | 52 | 51 | 2.0% |
| - Provision of Supplementary Information | 109 | 107 | 1.9% |
| Street Naming & Numbering (Existing Properties) | | | |
| -Change of address for existing properties | 123 | 121 | 1.7% |
| -Street Name Change | 371 | 364 | 1.9% |
| -Rename street where requested by residents base charge | 37 | 36 | 2.8% |
| -Rename street where requested by residents advertising | 1,455 | 1,429 | 1.8% |
| Street Naming & Numbering (New Properties) Fees are exempt of VAT | | | |
| -Numbering & naming of new properties | | | |
| -New Developments 1 | 123 | 121 | 1.7% |
| -New Developments 2 | 246 | 242 | 1.7% |
| -New Developments 3 | 371 | 364 | 1.9% |
| -New Developments 4 | 494 | 485 | 1.9% |
| -New Developments 5 | 617 | 606 | 1.8% |
| -New Developments 6-25 | 868 | 853 | 1.8% |
| -New Developments 26+ | 1,208 | 1,187 | 1.8% |
| Additional Charge Including Naming Of A Street | 180 | 177 | 1.7% |

OPERATIONS & CUSTOMER SERVICE

| | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|---|--|---|---------------------|
| | <u>£</u> | <u>£</u> | <u>%</u> |
| <u>COMMUNITY, PROTECTION AND ENFORCEMENT SERVICES</u> | | | |
| ENVIRONMENTAL PROTECTION | | | |
| Dog Faeces Fixed Penalty Notice | 52 | 52 | 0.0% |
| Environmental Protection Property | 85 | 82 | 3.7% |
| Environmental Protection Act - LA Pollution Prevention Control | Dependant On Type Of Process Tested | if Process Tested | |
| Freezer Failure Certificate | 138.24 | 138.24 | 0.0% |
| Scrap Metal Licensing | | | |
| - Collector Licence | 200 | 200 | 0.0% |
| - Site Licence | 300 | 300 | 0.0% |
| ENVIRONMENTAL HEALTH- COMMERCIAL SERVICES | | | |
| Water Sampling | | Laboratory costs plus officer hourly rate | officer hourly rate |
| Private Water Supplies | | Laboratory costs | tutory maximums |
| Health & Safety Work Act S28 | Cost Of Officer Time + 15% Admin, Minimum Charge Of: | 75 | 74 |
| | | | 1.8% |
| Riding Establishments | | | |
| - first application | 390 | 382 | 2.1% |
| - renewal (plus vet's fees if appropriate) | 225 | 221 | 1.8% |
| Animal Boarding, Breeding Of Dogs, Pet Animals and Shops | | | |
| - first application | 315 | 310 | 1.6% |
| - renewal (plus vet's fees if appropriate) | 190 | 188 | 1.1% |
| Dangerous Animals | | | |
| - first application | 250 | 245 | 2.0% |
| - renewal (plus vet's fees if appropriate) | 160 | 156 | 2.6% |
| Performing Animals | 110 | 109 | 0.9% |
| Ear Piercing/Acupuncture/Electrolysis and Tattooing | | | |
| - registration of premises and one practitioner | 200 | 195 | 2.6% |
| - each additional practitioner | 60 | 56 | 7.1% |
| Zoo Licence First Application | £393 plus Vets fees plus officer time at hourly rate over four year licence period | per licence period | |
| Zoo Licence Renewal | £342 plus Vets fees plus officer time at hourly rate over six year licence period | per licence period | |
| TRADING STANDARDS | | | |
| Weights & Measures Fees | Weights & Measures Inspector Hourly Rate Of: | 55 | 52 |
| Petroleum Licences | Set Externally - Will Be Available From 1st April On Website | April On Website | |
| Explosives Licences | Set Externally - Will Be Available From 1st April On Website | April On Website | |
| Poisons Licences | Set Externally - Will Be Available From 1st April On Website | April On Website | |
| RESIDENTIAL SERVICES | | | |
| Domestic Pest Control Service | | Set by SDK site for latest fees | |
| | | Environmental Ltd: | |
| | | See website for | |
| | | latest fees | |
| Housing Act Notice | | Officer time + 15% admin | me + 15% admin |
| Enforcement - Works in default | | Officer time + 15% admin | me + 15% admin |
| Houses In Multiple Occupation (HMO Licences) | | | |
| -basic compliance with 5 bedrooms | | 715 | 700 |
| -additional rooms | Per Additional Room: | 25 | 25 |
| -renewal of licence | | 380 | 375 |
| | | | 1.3% |
| The Smoke And Carbon Monoxide Alarm (England) Regulations 2015 - Penalty Charges | | | |
| First offence | £2000 reduced to £1000 if paid within 14 days | | New |
| Second offence | 3,000 | | New |
| Third and subsequent offences | 5,000 | | New |
| COMMUNITY SAFETY/ ANTI SOCIAL BEHAVIOUR | | | |
| Fixed Penalty Litter Fine (First Offence) | 75 | 75 | 0.0% |
| Fixed Penalty Litter Fine (First Offence)- Paid within 10 Days | 50 | 50 | 0.0% |

OPERATIONS & CUSTOMER SERVICE

| | <u>2017/18</u> | <u>2016/17</u> | <u>Increase</u> |
|--|----------------|----------------|---------------------------------------|
| | <u>£</u> | <u>£</u> | <u>%</u> |
| LICENSING/ ENFORCEMENT TEAM | | | |
| Licensing Of Hackney Carriages And Private Hire Vehicles | | | |
| For 1-5 Vehicles | 265 | 265 | 0.0% |
| For 6-10 Vehicles | 440 | 440 | 0.0% |
| For 11-15 Vehicles | 615 | 615 | 0.0% |
| For 16-20 Vehicles | 790 | 790 | 0.0% |
| For 21 Vehicles And Over | 1,035 | 1,035 | 0.0% |
| For 30 Vehicles And Over | 1,420 | 1,420 | 0.0% |
| Drivers Annual Licence | 100 | 100 | 0.0% |
| Drivers Dual Licence | 160 | 160 | 0.0% |
| Transfer Of Driver Or Vehicle Licence | 37 | 37 | 0.0% |
| Badge Replacement | 10 | 10 | 0.0% |
| Knowledge Test | 16 | 16 | 0.0% |
| Meter Test | 27 | 27 | 0.0% |
| Carriage Licence | 255 | 255 | 0.0% |
| Replacement Plate | 10 | 10 | 0.0% |
| Licensing Act 2003 | | | |
| Personal Licences | | | Prices set by statute - to be advised |
| Annual Fee for Premises Licences:- | | | te - to be advised |
| Sexual Venue Licensing (Per Premises) | 5,090 | 5,000 | Prices set by statute - to be advised |
| Sex Shop Licences (Per Premises) | 5,090 | 5,000 | te - to be advised |
| | | | 1.8% |
| | | | 1.8% |
| Gambling Act 2005 (3 Tariff Levels Set By Statute, RBWM Complies With Higher Level) | | | |
| Betting Premises (excluding Tracks) | | | |
| New Application | 3,000 | 3,000 | 0.0% |
| Annual Fee | 600 | 600 | 0.0% |
| Application To Vary | 1,500 | 1,500 | 0.0% |
| Application To Transfer | 1,200 | 1,200 | 0.0% |
| Application For Re-Instatement | 1,200 | 1,200 | 0.0% |
| Application For Provisional Statement | 3,000 | 3,000 | 0.0% |
| Licence Application (Prov.Statement Holders) | 1,200 | 1,200 | 0.0% |
| Copy Licence | 25 | 25 | 0.0% |
| Notification Of Change | 50 | 50 | 0.0% |
| Tracks | | | |
| New Application | 2,500 | 2,500 | 0.0% |
| Annual Fee | 1,000 | 1,000 | 0.0% |
| Application To Vary | 1,250 | 1,250 | 0.0% |
| Application To Transfer | 950 | 950 | 0.0% |
| Application For Re-Instatement | 950 | 950 | 0.0% |
| Application For Provisional Statement | 2,500 | 2,500 | 0.0% |
| Licence Application (Prov.Statement Holders) | 950 | 950 | 0.0% |
| Copy Licence | 25 | 25 | 0.0% |
| Notification Of Change | 50 | 50 | 0.0% |
| Safety of Sports Ground Act 1975 | | | |
| Issuing of a safety certificate | 1,000 | 0 | New |
| Amendment of a safety certificate | 500 | 0 | New |
| Replacement of a safety certificate | 500 | 0 | New |
| Transfer of a safety certificate | 500 | 0 | New |
| Cancellation of a safety certificate | 500 | 0 | New |
| Adult Gaming Centre | | | |
| New Application | 2,035 | 2,000 | 1.8% |
| Annual Fee | 1,020 | 1,000 | 2.0% |
| Application To Vary | 1,020 | 1,000 | 2.0% |
| Application To Transfer | 1,225 | 1,200 | 2.1% |
| Application For Re-Instatement | 1,225 | 1,200 | 2.1% |
| Application For Provisional Statement | 2,035 | 2,000 | 1.8% |
| Licence Application (Prov.Statement Holders) | 1,225 | 1,200 | 2.1% |
| Copy Licence | 30 | 25 | 20.0% |
| Notification Of Change | 30 | 25 | 20.0% |
| Other Statutory Licences | | | |
| Street Trading | 3,054 | 3,000 | 1.8% |

FEES AND CHARGES 2017/18

Appendix D

OPERATIONS & CUSTOMER SERVICES

| | 2017/18 | 2017/18 | 2016/17 | 2016/17 | Increase | Increase | |
|---|---|-----------------------|---------------------------|-----------------------|----------|----------|------|
| | £ | £ | £ | £ | % | % | |
| LIBRARIES | | | | | | | |
| OVERDUE RETURNS (PER LOAN PERIOD): | | | | | | | |
| | Per Day | Max. per Item | Per Day | Max. per Item | | | |
| Adult Books & Magazines | 0.20 | 10 | 0.20 | 10 | 0.0% | 0.0% | |
| Children's/Teenage Books & Magazines | 0.05 | 10 | 0.05 | 10 | 0.0% | 0.0% | |
| CDs/Tapes/Playaway Audio Books | 0.20 | 10 | 0.20 | 10 | 0.0% | 0.0% | |
| DVDs / CD-ROMs/Video Games | 0.80 | 10 | 0.80 | 10 | 0.0% | 0.0% | |
| AUDIO / VISUAL LOAN CHARGES: | | | | | | | |
| | Non Advantage Card Holder | Advantage Card Holder | Non Advantage Card Holder | Advantage Card Holder | | | |
| Adult - CDs | per item for 3 weeks | | | | | | |
| | 1 to 2 discs | 2.50 | 2.40 | 2.50 | 2.40 | 0.0% | 0.0% |
| | 3 to 6 discs | 3.20 | 3 | 3.20 | 3 | 0.0% | 0.0% |
| | 7 or more discs | 3.20 | 3 | 3.20 | 3 | 0.0% | 0.0% |
| Adult - Tapes | per item for 3 weeks | | | | | | |
| | 1 to 2 tapes | 1.90 | 1.80 | 1.90 | 1.80 | 0.0% | 0.0% |
| | 3 or more tapes | 2 | 1.90 | 2 | 1.90 | 0.0% | 0.0% |
| Playaway Audio Books | | 2.55 | 2.30 | 2.55 | 2.30 | 0.0% | 0.0% |
| DVDs | per item for 1 week | | | | | | |
| | New released titles-first 8 weeks in stock | 3 | 2.85 | 3 | 2.85 | 0.0% | 0.0% |
| | Single Disc in stock for longer than 8 weeks | 2.70 | 2.50 | 2.70 | 2.50 | 0.0% | 0.0% |
| RESERVATIONS: | | | | | | | |
| Adult books & Magazines | Books from SELMS partnership libraries | 3 | 3 | 3 | 3 | 0.0% | 0.0% |
| Inter-Library Loans | Standard Rate | 7 | 6.50 | 7 | 6.50 | 0.0% | 0.0% |
| Inter-Library Loans | Student Discount Rate (with ID) | 2 | 2 | 2 | 2 | 0.0% | 0.0% |
| Urgent and Specialists | Current full British Library charges will apply | POA | POA | POA | POA | | |
| Music scores and play sets | | POA | POA | POA | POA | | |
| LIBRARY EVENTS: | Children (minimum) | 3.50 | 3 | 3.50 | 3 | 0.0% | 0.0% |
| | Adults (minimum) | 5.50 | 5.00 | 5.50 | 5 | 0.0% | 0.0% |
| REFERENCE LIBRARY SERVICES: | | | | | | | |
| Printing from Electronic Information sources - per A4 sheet | | | | | | | |
| | Black and White | 0.20 | 0.20 | 0.20 | 0.20 | 0.0% | 0.0% |
| | Colour | 0.40 | 0.40 | 0.40 | 0.40 | 0.0% | 0.0% |
| 3D Printing | Set up per job | 4 | 4 | | | | |
| 3D Printing | Per 15 minutes (or part) | 1 | 1 | | | | |
| Copying of photographs - per print | Scan and laser print | 7.50 | 6.50 | 7.50 | 6.50 | 0.0% | 0.0% |
| | Photographic print | 32 | 30 | 32 | 30 | 0.0% | 0.0% |
| Research | Per 15 minutes (or part) (first 30 mins free) | 9.50 | 7.50 | 9.50 | 7.50 | 0.0% | 0.0% |
| PHOTOCOPYING: | | | | | | | |
| Per A4 copy | Black and White | 0.15 | 0.15 | 0.15 | 0.15 | 0.0% | 0.0% |
| Per A3 copy | Black and White | 0.30 | 0.30 | 0.30 | 0.30 | 0.0% | 0.0% |
| Per A4 copy | Colour | 0.35 | 0.35 | 0.35 | 0.35 | 0.0% | 0.0% |
| Per A3 copy | Colour | 0.65 | 0.65 | 0.65 | 0.65 | 0.0% | 0.0% |

FEES AND CHARGES 2017/18

Appendix D

OPERATIONS & CUSTOMER SERVICES

| | | 2017/18 | | 2017/18 | | 2016/17 | | 2016/17 | Increase | Increase |
|--|------------------------------------|-----------------------------------|--|-------------------------------|--|-----------------------------------|--|-------------------------------|-----------------|-----------------|
| | | Non Advantage Card Holder £ | | Advantage Card Holder £ | | Non Advantage Card Holder £ | | Advantage Card Holder £ | | |
| FAX: | | | | | | | | | | |
| Sending in UK | 1st sheet | 1.60 | | 1.35 | | 1.60 | | 1.35 | 0.0% | 0.0% |
| | Each subsequent sheet | 0.75 | | 0.70 | | 0.75 | | 0.70 | 0.0% | 0.0% |
| Sending to European Countries | 1st sheet | 3 | | 2.60 | | 3 | | 2.60 | 0.0% | 0.0% |
| | Each subsequent sheet | 1.65 | | 1.55 | | 1.65 | | 1.55 | 0.0% | 0.0% |
| Sending to rest of world | 1st sheet | 5 | | 4.50 | | 5 | | 4.50 | 0.0% | 0.0% |
| | Each subsequent sheet | 2.80 | | 2.50 | | 2.80 | | 2.50 | 0.0% | 0.0% |
| Receiving - per message | | 1.75 | | 1.45 | | 1.75 | | 1.45 | 0.0% | 0.0% |
| Printing from Microform & Microfiche | Per A4 copy | 0.50 | | 0.50 | | 0.50 | | 0.50 | 0.0% | 0.0% |
| | Handling P&P (minimum) | 1.10 | | 1.10 | | 1.10 | | 1.10 | 0.0% | 0.0% |
| | Printing from customer's microform | 0.50 | | 0.40 | | 0.50 | | 0.40 | 0.0% | 0.0% |
| LOST AND DAMAGED ITEMS: | | | | | | | | | | |
| Out of print adult books | | 15 | | 15 | | 15 | | 15 | 0.0% | 0.0% |
| Out of print children's books | | 7.50 | | 7.50 | | 7.50 | | 7.50 | 0.0% | 0.0% |
| Damaged Books & Magazines -per volume / issue | | | | | | | | | | |
| Damage to new items | | | | | | | | | | |
| One or more pages damaged to affect issue | | | | | | | | | | |
| Water damage / Chewed books | | | | | | | | | | |
| Scribbling all over book, underlining etc. | | | | | | | | | | |
| Damage to plastic jacket | | 1.60 | | 1.50 | | 1.60 | | 1.50 | 0.0% | 0.0% |
| LOST AND DAMAGED ITEMS: | | | | | | | | | | |
| Audio Visual Items | Lost or damaged tapes | 25 | | 25 | | 25 | | 25 | 0.0% | 0.0% |
| Audio Visual Items | Lost or damaged CDs | 25 | | 25 | | 25 | | 25 | 0.0% | 0.0% |
| Replacement membership card | | 2 | | 2 | | 2 | | 2 | 0.0% | 0.0% |
| ROOM & EXHIBITION HIRE (All Libraries): | | | | | | | | | | |
| | | £ | | £ | | £ | | £ | | |
| Commercial Organisations-per hour | | 35 | | | | 35 | | | 0.0% | |
| Commercial Organisations-per 1/2 day | | 85 | | | | 85 | | | 0.0% | |
| Commercial Organisations-per day | | 135 | | | | 135 | | | 0.0% | |
| Non-Commercial Organisations (charged services) per hour | | 26.25 | | | | 26.25 | | | 0.0% | |
| Non-Commercial Organisations (charged services) per 1/2day | | 52.50 | | | | 52.50 | | | 0.0% | |
| Non-Commercial Organisations (charged services) per day | | 81 | | | | 81 | | | 0.0% | |
| Other Borough Based Community Groups-per hour | | 12 | | | | 12 | | | 0.0% | |
| Other Borough Based Community Groups-per 1/2day | | 30.30 | | | | 30.30 | | | 0.0% | |
| Other Borough Based Community Groups-per day | | 40.40 | | | | 40.40 | | | 0.0% | |
| (Kitchen facilities included in all rates per hire, refreshments price ph on app.) | | | | | | | | | | |
| Cancellation fee for bookings cancelled within one month | | 20% of fee | | | | 20% of fee | | | | |
| Weekly or 'subsequent day' rates negotiable | | | | | | | | | | |

FEES AND CHARGES 2017/18

Appendix D

OPERATIONS & CUSTOMER SERVICES

| | 2017/18 | 2017/18 | 2016/17 | 2016/17 | Increase | Increase |
|--|-----------|--------------|-----------|--------------|----------|----------|
| INTERVIEW ROOM | | | | | | |
| Commercial Organisations-per hour | 20 | | | | New | |
| Commercial Organisations-per 1/2 day | 45 | | | | New | |
| Commercial Organisations-per day | 72 | | | | New | |
| Non-Commercial Organisations (charged services) per hour | 15 | | | | New | |
| Non-Commercial Organisations (charged services) per 1/2day | 29 | | | | New | |
| Non-Commercial Organisations (charged services) per day | 45 | | | | New | |
| Other Borough Based Community Groups-per hour | 5 | | | | New | |
| Other Borough Based Community Groups-per 1/2day | 15 | | | | New | |
| Other Borough Based Community Groups-per day | 23 | | | | New | |
| | | | | | | |
| STUDY CARRELL per hour | 7 | | | | New | |
| | | | | | | |
| USE OF LIBRARY COMPUTER: | | | | | | |
| Per half hour, to 'Guest' (non-members) | 1 | | 1 | | 0.0% | |
| Per half hour, to Library Members | 0.50 | | 0.50 | | 0.0% | |
| (Advantage Card Holders to have 45 minutes use per day free of charge) | | | | | | |
| Per additional half hour to Advantage Card holders | 0.50 | | 0.50 | | 0.0% | |
| Library Members aged 12-17 | Free | | Free | | | |
| | | | | | | |
| MUSEUM | | | | | | |
| ENTRY FEE | | | | | | |
| Museum only | Free | | Free | | | |
| Museum & Conducted/Audio Tour of Guildhall | Free | | Free | | | |
| Museum and Local Studies Collection | Free | | Free | | | |
| | | | | | | |
| IMAGE USE CHARGES: | | | | | | |
| | £ | £ | | | | |
| | EU Rights | World Rights | EU Rights | World Rights | | |
| Commercial Use | | | | | | |
| Book | 64 | 75 | 63 | 74 | 1.6% | 1.4% |
| Exhibition | 64 | 75 | 63 | 74 | 1.6% | 1.4% |
| Journal / Magazine | 64 | 75 | 63 | 74 | 1.6% | 1.4% |
| Book Jacket | 82 | 92 | 81 | 90 | 1.2% | 2.2% |
| TV/Film per image screened | 82 | 92 | 81 | 90 | 1.2% | 2.2% |
| DVD or CD-Rom | 82 | 92 | 81 | 90 | 1.2% | 2.2% |
| Postcard, Calendar, Publicity Brochure etc | 82 | 92 | 81 | 90 | 1.2% | 2.2% |
| Website | n/a | 92 | n/a | 90 | | 2.2% |
| Other Use | POA | POA | POA | POA | | |
| Invoice Admin Fee | 57.50 | 57.00 | 56.50 | 56 | 1.8% | 1.8% |

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OPERATIONS & CUSTOMER SERVICES

| ALLOTMENTS | 2017/18 | 2017/18 | 2016/17 | 2016/17 | Increase | % Increase | |
|--|------------------------------|---------------|-----------|---------------|-----------|---------------|-----------|
| | £ | £ | £ | £ | % | | |
| The scale of charges for Maidenhead allotments per 250 sq.m. per annum:- | | | | | | | |
| Grade of Plot - | A+ | 280 | | 275 | | 1.8% | |
| | A | 75 | | 70 | | 7.1% | |
| | B | 65 | | 60 | | 8.3% | |
| CEMETERIES AND CHURCHYARDS | | | | | | | |
| | | Non-Residents | Residents | Non-Residents | Residents | Non-Residents | Residents |
| STANDARD BURIAL: | | | | | | | |
| Grant of exclusive right of burial for 50 years, including right to erect memorial | | 2,480 | 1,240 | 2,430 | 1,215 | 2.1% | 2.1% |
| Burial Fees | | | | | | | |
| For three | - Braywick Cemetery only | 2,440 | 1,220 | 2,400 | 1,200 | 1.7% | 1.7% |
| For two | | 2,080 | 1,040 | 2,040 | 1,020 | 2.0% | 2.0% |
| For two | - Oakley Green Cemetery only | 2,080 | 1,040 | 2,040 | 1,020 | 2.0% | 2.0% |
| For one | | 1,880 | 940 | 1,850 | 925 | 1.6% | 1.6% |
| Child 7 to 17 years | | 895 | 448 | 880 | 440 | 1.7% | 1.8% |
| Child up to 6 years | | 428 | 214 | 420 | 210 | 1.9% | 1.9% |
| Additional charge for a casket | | 800 | 400 | 780 | 390 | | |
| INFANT BURIAL: | | | | | | | |
| Grant of exclusive right of burial for 50 years, including right to erect memorial | | 585 | 295 | 575 | 290 | 1.7% | 1.7% |
| Burial Fee | | 224 | 112 | 220 | 110 | 1.8% | 1.8% |
| CREMATION PLOT: | | | | | | | |
| Grant of exclusive right of burial for 50 years, including right to erect memorial | | 1,210 | 605 | 1,190 | 595 | 1.7% | 1.7% |
| Burial Fee | | 648 | 326 | 635 | 320 | 2.0% | 1.9% |
| CREMATION CHAMBER: | | | | | | | |
| Grant of exclusive right of burial for 10 years and interment of ashes, including right to erect memorial - Oakley Green Cemetery only | | 1,300 | 650 | 1,280 | 640 | 1.6% | 1.6% |
| Renew grant of exclusive right of burial for a further 10 years | | 640 | 320 | 625 | 315 | 2.4% | 1.6% |
| Re-open for a second interment of ashes | | 448 | 224 | 440 | 220 | 1.8% | 1.8% |
| MEMORIALS: | | | | | | | |
| Additional inscription / replacement stone | | 44 | 44 | 43 | 43 | 2.3% | 2.3% |
| Wall plaque | | 55 | 55 | 54 | 54 | 1.9% | 1.9% |
| Crementation tablet | | 55 | 55 | 54 | 54 | 1.9% | 1.9% |
| Vase or book on cremation plot or grave | | 55 | 55 | 54 | 54 | 1.9% | 1.9% |
| Reservation of wall plaque for 7 years | | 109 | 55 | 107 | 54 | 1.9% | 1.9% |
| Stake in Ground Plaque - prices from:- | | 158 | 158 | 155 | 155 | 1.9% | 1.9% |
| MISCELLANEOUS: | | | | | | | |
| Record research fee | | 55 | 55 | 54 | 54 | 1.9% | 1.9% |
| Reservation - grave or cremation plot for 7 years (renewal at 50% of current rate) | | 1,220 | 610 | 1,200 | 600 | 1.7% | 1.7% |
| Inter cremated remains in Garden of Remembrance | | 188 | 188 | 185 | 185 | 1.6% | 1.6% |
| Interment outside prescribed hours (minimum charge) | | 219 | 219 | 215 | 215 | 1.9% | 1.9% |
| Minimum cost for specific needs | | 219 | 219 | 215 | 215 | 1.9% | 1.9% |
| Private grave registration transfer | | 55 | 55 | 54 | 54 | 1.9% | 1.9% |
| Hire of chapel | | 163 | 163 | 160 | 160 | 1.9% | 1.9% |
| Copy of Deed | | 55 | 55 | 54 | 54 | 1.9% | 1.9% |
| PARKS AND OPEN SPACES | | | | | | | |
| FOOTBALL: | | | | | | | |
| Grade A Pitch | | | 1,650 | | 1,625 | | 1.5% |
| Grade B Pitch | | | 1,250 | | 1,230 | | 1.6% |
| Mini Football Pitch - Marked 2hr session | | | Free | | Free | | |
| RUGBY: | | | | | | | |
| Braywick / Home Park | | | 2,090 | | 2,055 | | 1.7% |
| Mini Rugby Pitch - Marked 2hr session | | | Free | | Free | | |
| CRICKET: | | | | | | | |
| Home Park | | | 2,830 | | 2,780 | | 1.8% |
| LAWN TENNIS: | | | | | | | |
| Home Park | | | 1,300 | | 1,275 | | 2.0% |
| MISCELLANEOUS: | | | | | | | |
| Royal Windsor Dog Show | | | 7,700 | | 7,000 | | 10.0% |
| Triathlon | | | 6,600 | | 6,000 | | 10.0% |
| Horse Show | | | 7,700 | | 7,000 | | 10.0% |
| Ockwells Dog Show | | | 650 | | 600 | | 8.3% |

CORPORATE & COMMUNITY SERVICES

| PLANNING, DEVELOPMENT & REGENERATION | 2017/18 | 2016/17 | % Increase from 2016/17 |
|--|---|----------------------------|----------------------------|
| | £ | £ | £ |
| BUILDING CONTROL | | | |
| Fees set by Shared Service | | | |
| PLANNING | | | |
| Pre-Application Advice excluding VAT | | | |
| The fees for pre-application planning advice are charged on the Planning Unit's Pre-Application Charging Protocol and charged on an individual cost basis relating to the different types of staff required. Schemes subject to a Planning Performance Agreement would be considered outside of this schedule with a bespoke fee arrangement. Charges for using the transport model are in addition to those set out below and will be agreed prior to instruction. Charges for review of viability studies also sit outside of this and will be agreed on a case by case basis. | | | |
| Householder | 140 | 138 | 1.4% |
| Local community groups | 71 | 70 | 1.4% |
| Advertisements | 140 | 138 | 1.4% |
| Telecommunications | 323 | 317 | 1.9% |
| Listed buildings - internal alterations to single houses or local community groups | 140 | 138 | 1.4% |
| Listed buildings - extensions where planning permission not required | 140 | 138 | |
| Residential | | | |
| 1 unit | 283 | 278 | 1.8% |
| 2-6 units | 495 | 486 | 1.9% |
| 6-9 units | 795 | | |
| 10-24 units | 1,050 | 909 | 15.5% |
| 25 -49 units | 2,500 | 1,899 | 31.6% |
| 50+ units | 5,235 | 2,399 | 118.2% |
| 100 + units | 7,216 | | |
| 150+ units | 9,277 | | |
| Non-residential | | | |
| Less than 200 sq.m. floorspace | 495 | 278 | 78.1% |
| 200-999 sq.m. floorspace | 925 | 486 | 90.3% |
| 1000-2000 sq.m. floorspace | 1,933 | 909 | 112.7% |
| 2000-5000 sq.m. | 3,044 | 1,899 | 60.3% |
| 5000 - 10000 sq.m. floorspace | 5,235 | 2,399 | 118.2% |
| 10,000 + sq.m. floorspace | 7,216 | | |
| All forms of development where service available: case officer up to principal planner | 216.50 | Hourly Rates | |
| Minerals / waste proposals | Hourly Rates | Hourly Rates | |
| Listed Buildings - other internal alterations | £257.50 per hour | Hourly Rates | |
| Specialist advice (Trees, highways, ecology) | £257.50 per hour | | |
| Attendance of Head of Service/Director at a meeting | £324.50 per hour | | |
| Requests for confirmation of compliance with an Enforcement Notice, Breach of Condition Notice or other similar Notice under the Planning Acts | 202 | 198 | 2.0% |
| Requests to withdraw an extant Enforcement Notice, Breach of Condition Notice or other similar Notice under the Planning Acts | 202 | 198 | 2.0% |
| | | 2016/17 | |
| Planning History Search excl. VAT | | | |
| - Householder | per application | 29 | 28 |
| - All other Cases | per application | 95 | 93 |
| Planning Decisions and related Documents | | 12 | 11 |
| Retrieval and copying from Archive of Planning Documents | £1.50 for A4 first page; 40p per sheet thereafter} | Variable | Variable |
| Administration fee for checking validity of a planning application | | 25% of the application fee | |
| Trees and High Hedges | | | |
| Pre application fees for Tree works | min fee | 140 | 70 |
| High Hedges Complaints | | 696 | 684 |
| TPO Copy of | per TPO | 29 | 28 |

CORPORATE & COMMUNITY SERVICES

S106 Management, Maintenance, Compliance & Monitoring

| | | | | |
|--|----------------|----------------------------------|-------------------------------|------|
| Major applications - non-refundable charge | 757 | 744 | 1.7% | |
| Minor and Other applications - non-refundable charge | 387 | 380 | 1.8% | |
| Discharge of non-financial obligations (e.g. Landscape Plans, Woodland Management Plans) | 103 | 101 | 2.0% | |
| Monitoring of non-financial S106 Obligations | 202 | 198 | 2.0% | |
| Monitoring & Management of Viability appraisals for development | Hourly Rates | Hourly Rate | | |
| (Note: Charges for Checking & monitoring Travel Plans refer to Highway Charges) | | | | |
| Legal fees S106 Bilateral - hourly rates | per hour | 99 | 97 | 2.1% |
| Legal fees S106 unilateral undertakings (including proforma): | | | | |
| Legal checking fees - Dependent on complexity | | £1,103 min thereafter £99 per | £1,084 min thereafter £97 p h | |
| Legal fees S106 Deed of Variation | | £365 min thereafter £99 per hour | £359 min thereafter £97 p h | |
| Legal Fees S111 Agreement (SANG mitigation) | | £509 min thereafter £99 per hour | | |
| Confirmation that the obligations of a S106 legal agreement have been discharged | per obligation | 144 | 141 | 2.1% |

Strategic Access Management Monitoring

| | |
|-----------------------|-------|
| Bedsit/1 bed dwelling | 435 |
| 2 bed dwelling | 575 |
| 3 bed dwelling | 776 |
| 4 bed dwelling | 883 |
| 5+ bed dwelling | 1,150 |

Suitable Alternative Natural Greenspace - Provision/Maintenance

| | |
|-----------------------|--------|
| Bedsit/1 bed dwelling | 7,368 |
| 2 bed dwelling | 8,039 |
| 3 bed dwelling | 8,944 |
| 4 bed dwelling | 9,417 |
| 5+ bed dwelling | 10,613 |

CORPORATE & COMMUNITY SERVICES

| | <u>2017/18</u> | <u>2016/17</u> | <u>% Increase from</u> <u>2016/17</u> |
|---|---------------------|---------------------|--|
| | <u>£</u> | <u>£</u> | <u>£</u> |
| LOCAL LAND CHARGES | | | |
| Table Of Search Fees | | | |
| Standard Official Search (LLC1 and CON29R) | 115 | 110 | 4.5% |
| Official Certificate of Search (Form LLC1 only) | 38 | 36 | 5.6% |
| Enquiries of Local Authority (Form CON29R only) Part 1 Enquiries* | 77 | 76 | 1.3% |
| Additional Parcels of Land (each) | 60 | 58 | 3.4% |
| CON 290 Optional Enquiries of Local Authorities questions (dealing with all questions)* | 140 | 137 | 2.2% |
| CON 290 Enquiries-with the original search (dealing with individual questions) | 40 | 38 | 5.3% |
| *Standalone CON29R and CON290 searches attract an additional fee (one per search) | 3 | 3 | 0.0% |
| Repeat Searches (LLC1 and CON29R) within 3 months of original search | 50 | 49 | 2.0% |
| Component Data for CON29R Questions | On request | On request | |
| LEGAL FEES | | | |
| Legal Fees - joint S278/38 One-off minimum charge non-refundable, thereafter hourly rates | 2,950 | 2,900 | 1.7% |
| Legal Fees - S38 One-off minimum charge non-refundable, thereafter hourly rates | 2,950 | 2,900 | 1.7% |
| Legal Fees - Crane oversailing licence - charge dependant on complexity/urgency | £585 Min-£1,170 Max | £575 Min-£1,150 Max | 1.7% |
| Legal Fees - Oversail licence- charge dependant on complexity/urgency | £585 Min-£1,170 Max | £575 Min-£1,150 Max | 1.7% |
| Legal Fees - Undersail licence- charge dependant on complexity/urgency | £585 Min-£1,170 Max | £575 Min-£1,150 Max | 1.7% |
| Legal Fees - Foreign pension attestation | 62 | 61 | 1.6% |
| Legal Fees - Rectification of Community Register | 1,035 | 1,015 | 2.0% |

CORPORATE & COMMUNITY SERVICES

| | | <u>2017/18</u> | <u>2017/18</u> | <u>2017/18</u> | <u>2016/17</u> | <u>2016/17</u> | <u>2016/17</u> | <u>2016/17</u> | <u>% Increase</u> | <u>% Increase</u> | <u>% Increase</u> | <u>% Increase</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|--|----------------|---------------------------------|----------------|--|----------------|---------------------------------|---------------------|--|---------------------|---------------------------------|------|--|----------------|--|----------------|--|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------------|--|--|--|---------------------------------|--|--|--|---------------------------------|--|---------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|----------|------------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|-----------------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|
| | | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | <u>from 2016/17</u> | <u>from 2016/17</u> | <u>from 2016/17</u> | <u>from 2016/17</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PUBLIC HALLS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The main charges for facilities from 1st April 2016 (excluding VAT) are as follows:- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GUILDHALL, WINDSOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMERCIAL RATES: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Morning | 8am-1pm | 680 | 325 | - | | 670 | 320 | - | | 1.5% | 1.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Afternoon | 1pm-5.30pm | 680 | 325 | - | | 670 | 320 | - | | 1.5% | 1.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Evening | 6pm-11pm | 1,570 | 428 | - | | 1,540 | 420 | - | | 1.9% | 1.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| All Day | 8am-11pm | 2,580 | 695 | - | | 2,535 | 685 | - | | 1.8% | 1.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NON-COMMERCIAL RATES - WHOLE SUITE: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Borough Based Registered Charities | (Per hour / per room) | 114 | 72 | 165 | | 112 | 71 | 162 | | 1.8% | 1.4% | 1.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0" style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td></td> <td colspan="2" style="text-align: center;"><u>2018/19</u></td> <td colspan="2" style="text-align: center;"><u>2017/18</u></td> <td colspan="4" style="text-align: center;"><u>2016/17</u></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="13">WEDDINGS AND CIVIL PARTNERSHIPS CEREMONIES ROOM HIRE</td> </tr> <tr> <td></td> <td></td> <td colspan="2" style="text-align: center;">Bride/Groom or Parent Living in RBWM</td> <td colspan="2" style="text-align: center;">All Others from Outside RBWM</td> <td colspan="2" style="text-align: center;">Bride/Groom or Parent Living in RBWM</td> <td colspan="2" style="text-align: center;">All Others from Outside RBWM</td> <td colspan="2" style="text-align: center;">Bride/Groom or Parent Living in RBWM</td> <td colspan="2" style="text-align: center;">All Others from Outside RBWM</td> </tr> <tr> <td>Monday-Friday</td> <td>(Per hour)</td> <td>390</td> <td>555</td> <td>385</td> <td>545</td> <td>385</td> <td>545</td> <td>380</td> <td>535</td> <td>1.3%</td> <td>1.8%</td> <td>1.3%</td> <td>1.9%</td> </tr> <tr> <td>Saturday</td> <td>(Per hour)</td> <td>555</td> <td>780</td> <td>545</td> <td>770</td> <td>545</td> <td>770</td> <td>535</td> <td>760</td> <td>1.8%</td> <td>1.3%</td> <td>1.9%</td> <td>1.3%</td> </tr> <tr> <td>Sunday / Bank Holiday</td> <td>(Per hour)</td> <td>605</td> <td>835</td> <td>595</td> <td>820</td> <td>595</td> <td>820</td> <td>585</td> <td>810</td> <td>1.7%</td> <td>1.8%</td> <td>1.7%</td> <td>1.2%</td> </tr> </table> | | | | | | | | | | | | | | | <u>2018/19</u> | | <u>2017/18</u> | | <u>2016/17</u> | | | | | | | | WEDDINGS AND CIVIL PARTNERSHIPS CEREMONIES ROOM HIRE | | | | | | | | | | | | | | | Bride/Groom or Parent Living in RBWM | | All Others from Outside RBWM | | Bride/Groom or Parent Living in RBWM | | All Others from Outside RBWM | | Bride/Groom or Parent Living in RBWM | | All Others from Outside RBWM | | Monday-Friday | (Per hour) | 390 | 555 | 385 | 545 | 385 | 545 | 380 | 535 | 1.3% | 1.8% | 1.3% | 1.9% | Saturday | (Per hour) | 555 | 780 | 545 | 770 | 545 | 770 | 535 | 760 | 1.8% | 1.3% | 1.9% | 1.3% | Sunday / Bank Holiday | (Per hour) | 605 | 835 | 595 | 820 | 595 | 820 | 585 | 810 | 1.7% | 1.8% | 1.7% | 1.2% |
| | | <u>2018/19</u> | | <u>2017/18</u> | | <u>2016/17</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WEDDINGS AND CIVIL PARTNERSHIPS CEREMONIES ROOM HIRE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Bride/Groom or Parent Living in RBWM | | All Others from Outside RBWM | | Bride/Groom or Parent Living in RBWM | | All Others from Outside RBWM | | Bride/Groom or Parent Living in RBWM | | All Others from Outside RBWM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Monday-Friday | (Per hour) | 390 | 555 | 385 | 545 | 385 | 545 | 380 | 535 | 1.3% | 1.8% | 1.3% | 1.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Saturday | (Per hour) | 555 | 780 | 545 | 770 | 545 | 770 | 535 | 760 | 1.8% | 1.3% | 1.9% | 1.3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sunday / Bank Holiday | (Per hour) | 605 | 835 | 595 | 820 | 595 | 820 | 585 | 810 | 1.7% | 1.8% | 1.7% | 1.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CORPORATE & COMMUNITY SERVICES

| | <u>2017/18</u> | <u>2016/17</u> | <u>% Increase from</u> <u>2016/17</u> |
|---|----------------|----------------|--|
| | £ | £ | £ |
| CONTRACTS & BUSINESS DEVELOPMENT | | | |
| Film Unit Tariff | | | |
| Primary Rate | | | |
| -Major Production Feature films and major TV productions. Substantial presence, significant equipment and ongoing disruption. Typically involving a large crew of 30+. | 1,230 | 1,230 | 0.0% |
| -Large Production Film / TV productions. Dramas, adverts, corporate productions, music videos etc. creating some level of disruption and disturbance. | 360 | 360 | 0.0% |
| -Medium Production Smaller set ups creating relatively little disturbance, usually for one day only with equipment and lights. Typical crew of 8+ | 255 | 255 | 0.0% |
| -Small Production Presenter to camera pieces, interviews. Includes little equipment and minimal disruption/presence | No Charge | No Charge | |
| -Student & Charity Productions Student films or charitable/community purpose, little disruption. | No Charge | No Charge | |
| Facility Fee | | | |
| -Standard Application Processing Application provided with over 1 weeks notice of filming date | 80 | 68 | 17.6% |
| -Late Application Processing Application provided within 1 weeks notice of filming date | 100 | 98 | 2.0% |
| -Additional Roads Processing - per every 5 additional roads Application lists 10 or more roads under locations to be processed on street works systems | 40 | 30 | 33.3% |
| -Application Amendment | 100 | New Charge | |
| -Location Advice Any advice or research required that exceeds 1 hour of officer time | 30 | 30 | 0.0% |
| -Site Visit Any requests for a film officer to visit the filming site on the day | 50 | 50 | 0.0% |
| -Cancellation Application has been processed but requires cancellation 100% of agreed facility fees already incurred | | | |
| Notes | | | |
| Student and Charity Productions are exempt from facility fees also at the film officer's discretion - dependant on workload created by application | | | |
| Primary rates 'per day' can be negotiated at the officer's discretion | | | |
| When a primary rate is applied it forfeits the facility fee for the application process - however if location advice and/or site visit exceed £100 this is to be included | | | |

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